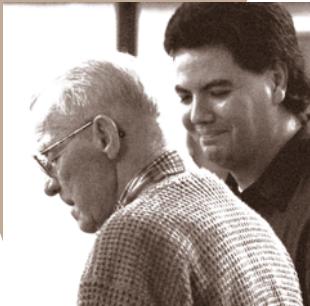
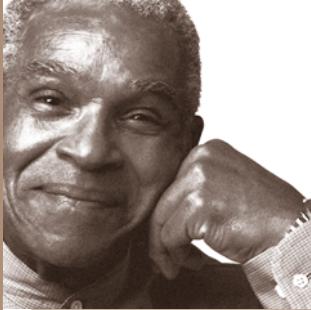


Nursing Home Occupancy Rates and Utilization by Payment Source: Maryland, *Fiscal Year*

2002



Release Date: June 2004



MARYLAND
HEALTH CARE
COMMISSION

Donald E. Wilson, M.D., MACP
Chairman

MARYLAND HEALTH CARE COMMISSION

Donald E. Wilson, M.D., MACP, Chairman
Dean
School of Medicine
University of Maryland
Residence: Baltimore County

George S. Malouf, M.D., Vice Chairman
Ophthalmologist
Residence: Prince George's County

Walter E. Chase, Sr.
Retired Police Chief of Easton, MD
Residence: Talbot County

Ernest B. Crofoot
AFL/CIO
Residence: Anne Arundel County

Larry Ginsburg
SEIU
Residence: Baltimore County

Jeffrey D. Lucht, FSA, MAAA
Aetna Health Inc.
Residence: Howard County

Robert E. Moffit, Ph.D.
Heritage Foundation
Residence: Anne Arundel County

Robert E. Nicolay
Retired Business Owner
Residence: Carroll County

Debra H. Risher
President & Owner
Belair Engineering and Service Co., Inc.
Residence: Anne Arundel County

Constance Row
Partner, Row Associates
Residence: Harford County

Stephen J. Salomon
Heritage Financial Consultants, LLC
Residence: Baltimore County

Clifton Toulson, Jr.
U.S. Small Business Administration
Residence: Prince George's County

Marc E. Zanger
President & CEO
CBIZ Benefits and Insurance Services of
Maryland, Inc.
Residence: Allegany County

Table of Contents

	Page
I. Introduction.....	3
II. Nursing Home Occupancy and Utilization: Maryland, Fiscal Year 2002.....	7
Statewide Operating Occupancy.....	7
Regional Nursing Home Operating Occupancy.....	10
Utilization by Payment Source.....	15
Statewide Utilization by Payment Source.....	15
Regional Utilization Patterns by Payment Source.....	19
III. Facility-Specific Tables:	
Nursing Home Licensed Occupancy: Maryland, Fiscal Year 2002.....	25
Nursing Home Operating Occupancy: Maryland, Fiscal Year 2002.....	39
Nursing Home Utilization by Payment Source: Maryland, Fiscal Year 2002.....	54
IV. Trends in Nursing Home Operating Occupancy: 1996 - 2002.....	77
Statewide Trends in Nursing Home Operating Occupancy.....	77
Trends in Regional Nursing Home Operating Occupancy.....	77
V. Trends in Nursing Home Utilization by Payment Source: 1996 - 2002.....	83
Statewide Trends in Utilization by Payment Source.....	83
Regional Trends in Utilization by Payment Source.....	84
VI. Technical Notes.....	95
Scope of the Report.....	95
Data Sources.....	95
Fiscal Year 2002 Reporting Periods.....	95
Definition of Terms.....	96
Changes in Licensed and Operating Bed Capacity, Voluntary Admission Ceilings, and Limitations in Fiscal Year Data.....	96
Changes in Licensed and Operating Bed Capacity.....	96
Voluntary Admission Ceilings and Restricted Beds.....	98
Limitations in Fiscal Year Data.....	99
Classification of Facilities by Type.....	99

List of Tables

	Page
Table 1: Nursing Home Occupancy by Type of Facility: Maryland, Fiscal Year 2002.....	7
Table 2: Nursing Home Occupancy Based on Licensed Capacity by Bed Size Category: Maryland, Fiscal Year 2002.....	8
Table 3: Number of Nursing Homes and Occupancy Rate by Jurisdiction (Ranked from Highest to Lowest Occupancy): Maryland, Fiscal Year 2002.....	10
Table 4: Number of Nursing Homes and Distribution by Operating Occupancy Rate, Region and Jurisdiction: Maryland, Fiscal Year 2002.....	11
Table 5: Nursing Home Occupancy by Jurisdiction and Region: Maryland, Fiscal Year 2002.....	12
Table 6: Distribution of Nursing Homes by Facility Type, Medicaid Participation Status, and Percent Distribution of Patient Days by Payment Source: Maryland, Fiscal Year 2002.....	16
Table 7: Number of Nursing Homes by Medicaid Participation and Distribution of Medicaid Participating Facilities by Percent of Medical Assistance Patient Days, Region and Jurisdiction: Maryland, Fiscal Year, 2002.....	17
Table 8: Percent of Total Nursing Home Patient Days Paid by the Maryland Medical Assistance Program by Jurisdiction and Region: Maryland, Fiscal Year 2002.....	18
Table 9: Number of Nursing Homes by Medicaid Participation Status and Percent of Total Patient Days Paid by the Maryland Medical Assistance Program(Ranked from Highest to Lowest Percent of Total): Maryland, Fiscal Year 2002.....	19
Table 10: Temporarily De-licensed Nursing Home Beds: Maryland, Calendar Years 1996 - 2003.....	68
Table 11: Trends in Patient Days and Percent of Total Days by Payment Source: Maryland, Fiscal Years 1996 - 2002.....	74
Table 12: Nursing Home Fiscal Year Ending Dates: Maryland, Fiscal Year 2002.....	85
Table 13: Facilities with Restricted Capacity during Fiscal Year 2002.....	91
Table 14: Facilities with Changes in Bed Licensure During Fiscal Year 2002.....	92

Figures

	Page
Figure 1: Nursing Home Occupancy by Type of Facility: Maryland, Fiscal Year 2002.....	8
Figure 2: Distribution of Nursing Homes by Operating Occupancy Rate: Maryland, Fiscal Year 2002.....	9
Figure 3: Percent Nursing Home Operating Occupancy by Region: Maryland, Fiscal Year 2002.....	13
Figure 4: Percent Nursing Home Operating Occupancy by Jurisdiction: Maryland, Fiscal Year 2002.....	13
Figure 5: Number of Nursing Homes by Jurisdiction: Maryland, Fiscal Year 2002.....	14
Figure 6: Distribution of Nursing Home Patient Days by Payment Source: Maryland, Fiscal Year 2002.....	15
Figure 7: Distribution of Nursing Home Patient Days by Payer Source and Facility Type: Maryland, FY 2002.....	16
Figure 8: Distribution of Nursing Homes Participating in the Medical Assistance Program by Percent of Days Paid by Medical Assistance: Maryland, Fiscal Year 2002.....	20
Figure 9: Distribution of Nursing Home Patient Days Paid by the Maryland Medical Assistance Program by Region: Maryland Fiscal Year 2002.....	20
Figure 10: Percent Nursing Home Total Operating Patient Days Paid by Medicaid: Maryland, Fiscal Year 2002.....	21
Figure 11: Number of Nursing Homes Participating in Medicaid: Maryland, Fiscal Year 2002.....	21
Figure 12: Trends in Statewide Operating Occupancy Rates and Change in Operating Bed Capacity: Maryland, Fiscal Years 1996 - 2002.....	67
Figure 13: Trends in Total Nursing Home Patient Days and Percent Occupancy: Maryland, Fiscal Years 1996 - 2002.....	68
Figure 14: Trends in Regional Nursing Home Operating Occupancy: Maryland, Fiscal Years 1996 - 2002.....	69
Figure 15: Trends in Percent of Total Patient Days Paid by Medicare by Facility Type: Maryland, FY 2000 - 2002.....	73
Figure 16: Trends in Nursing Home Private Pay Patient Days and Percent of Total: Maryland, Fiscal Years 1996 - 2002.....	75
Figure 17: Trends in Nursing Home Medicare Patient Days and Percent of Total: Maryland, Fiscal Years 1996 - 2002.....	75
Figure 18: Trends in Nursing Home Medicaid Days and Percent of Total Days: Maryland, Fiscal Years 1996 - 2002.....	76

Figure 19:	Trends in Nursing Home Utilization by Payment Source: Maryland, Fiscal Years 1996 - 2002.....	76
Figure 20:	Trends in Nursing Home Medicaid Patient Days by Region: Maryland, Fiscal Years 1996 - 2002.....	77
Figure 21:	Trends in Nursing Home Private Pay Patient Days by Region: Maryland, Fiscal Years 1996 - 2002.....	77
Figure 22:	Trends in Nursing Home Medicare Patient Days by Region: Maryland, Fiscal Years 1996 - 2002.....	78
Figure 23:	Trends in Nursing Home Utilization by Payment Source: Western Maryland, Fiscal Years 1996 - 2002.....	78
Figure 24:	Trends in Nursing Home Utilization by Payment Source: Montgomery County, Fiscal Years 1996 - 2002.....	79
Figure 25:	Trends in Nursing Home Utilization by Payment Source: Southern Maryland, Fiscal Years 1996 - 2002.....	79
Figure 26	Trends in Nursing Home Utilization by Payment Source: Central Maryland, Fiscal Years 1996 - 2002.....	80
Figure 27:	Trends in Nursing Home Utilization by Payment Source: Eastern Shore, Fiscal Years 1996 - 2002.....	80

I. Introduction

I. Introduction

The 2002 Report on Maryland Nursing Home Occupancy Rates and Utilization by Payment Source summarizes data on the occupancy levels and utilization of licensed nursing homes, including comprehensive care and extended care facilities (ECFs). Data provided in this report were obtained from the 2002 Maryland Long Term Care Survey, 2002 Medicaid Cost Reports, and the Maryland Health Care Commission nursing home bed inventory. The Maryland Long Term Care Survey (COMAR 10.24.03), which is conducted by the Maryland Health Care Commission, is designed to collect a uniform data set from all facilities licensed for comprehensive and extended care as well as facilities licensed for assisted living and adult medical day care. Data included in this report are from Part 1 of the Maryland Long Term Care Survey, which summarizes facility-level data on utilization, services, and finances.

Following Part 1 (Introduction) of this report, Part II provides an overview of statewide and regional nursing home operating occupancy and utilization during fiscal year 2002. Data on facility-specific licensed and operating occupancy and utilization rates are presented in Part III of the report. For each facility, Part III includes information on the fiscal year end date, bed capacity at the beginning and end of the fiscal year, available patient days, total fiscal year patient days, percent occupancy, and percent Medicare utilization. Occupancy is shown in two ways: percent occupancy including temporarily de-licensed and restricted beds (licensed bed capacity) and percent occupancy excluding temporarily de-licensed and restricted beds (operating bed capacity). Part IV provides a summary of trends in regional and statewide operating occupancy, while Part V provides a summary of trends in regional and statewide utilization by payment source since 1996. Part VI (Technical Notes) describes details of current capacity, and changes in licensed capacity during fiscal year 2002. Facilities with temporarily de-licensed and restricted beds are also discussed in this section. This final section also provides a description of the data sources, fiscal year reporting periods, and definitions of the terms used in the report.

Requests for additional copies of *Nursing Home Occupancy Rates and Utilization by Payment Source: Maryland, Fiscal Year 2002* should be directed to :

Maryland Health Care Commission

4160 Patterson Avenue

Baltimore, MD 21215-2299

Telephone: (410) 764-3460

FAX: (410) 358-1236

This report can also be downloaded at the Maryland Health Care Commission website: www.mhcc.state.md.us

**II. Nursing Home Occupancy and Utilization:
Maryland, Fiscal Year 2002**

II. Nursing Home Occupancy and Utilization: Maryland, Fiscal Year 2002

Statewide, there were 248 facilities licensed to operate comprehensive care and extended care facility (ECF) beds during the fiscal year 2002 reporting period. The data summarized in this report is primarily based on facilities' operating capacity. Operating capacity is defined as the number of beds on the facility's license after deducting temporarily de-licensed and restricted beds. Licensed capacity is defined as the total number of beds on a facility's license including beds that are temporarily de-licensed and restricted (Refer to Section VI on changes in bed capacity). Except for Tables 5 and 8, and Figures 3 and 9, the data summarized in this report includes Charlotte Hall Veterans Home.

Nursing homes reporting in fiscal year 2002 had an operating capacity of 29,281 beds (including Charlotte Hall Veterans Home and excluding temporarily de-licensed and restricted beds), and a licensed capacity of 29,856 beds (including Charlotte Hall Veterans Home and including temporarily de-licensed and restricted beds) at the close of the fiscal year. A total of 9,396,184 patient days were provided by comprehensive/extended care facilities during fiscal year 2002.

1. Statewide Operating Occupancy

The statewide occupancy for nursing homes was 88.28 percent, excluding temporarily de-licensed/restricted beds; and 86.82 percent, including temporarily de-licensed/restricted beds. The bulk of facilities were freestanding (192 of 248) with an average operating occupancy of 88.77 percent (Refer to Table 1). Extended care facilities¹ (ECFs) had an average operating occupancy rate (52.44 percent) which was lower than the average of all Maryland nursing homes. ECFs include Sacred Heart Hospital ECF (16 beds), Washington County Hospital ECF (47 beds), and Union Memorial Hospital ECF² (31 beds). Acute hospital-based nursing homes had the second lowest operating occupancy rate

Table 1
Nursing Home Occupancy by Type of Facility:
Maryland, Fiscal Year 2002

Facility Type	Number of Facilities	Number of Beds (End of Fiscal Year)		Fiscal Year 2001 Occupancy Rate	
		Licensed Beds (2)	Operating Beds (3)	Licensed Beds (2)	Operating Beds (3)
TOTAL MARYLAND COMPREHENSIVE CARE FACILITIES (1)	248	29,856	29,281	86.82%	88.28%
Hospital-Based Skilled Nursing Facilities	27	1,184	1,111	70.76%	74.97%
Extended Care Facilities	3	94	94	52.44%	52.44%
Acute-Hospital Based Skilled Nursing Facilities	19	464	433	74.52%	79.92%
Other Hospital-Based Skilled Nursing Facilities	5	626	584	85.80%	91.97%
Continuing Care Retirement Communities (CCRCs)	29	2,776	2,744	88.00%	86.95%
Freestanding Facilities	192	25,896	25,470	87.38%	88.77%

Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports.

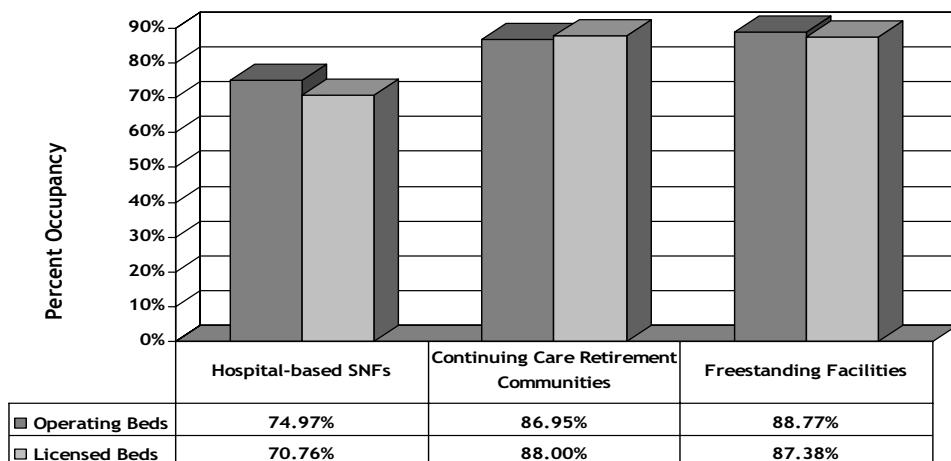
(1) Data reported includes Charlotte Hall Veteran's Home

(2) Includes Temporarily De-licensed Beds

(3) Excludes Temporarily De-licensed Beds

¹ ECF is a separate category in the comprehensive care licensure classification, which is provided in acute care hospitals. The level of care provided is the same as is provided in comprehensive care beds located in other acute hospital-based skilled nursing facilities.

Figure 1
Nursing Home Occupancy by Type of Facility:
Maryland, Fiscal Year 2002



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports

(79.92 percent) of all types of Maryland nursing homes. Other hospital-based nursing homes had an operating occupancy rate of 91.97 percent, and include: Western Maryland Center (63 beds), Gladys Spellman Specialty Hospital and Nursing Home (77 beds), Johns Hopkins Geriatric Center (158 beds), Levindale Hebrew Geriatric Center and Hospital (196 beds), and Deer's Head Hospital Center (90 beds).

Table 2
Nursing Home Occupancy Based on Licensed Capacity
by Bed Size Category: Maryland, Fiscal Year 2002

Facility Bed Size Category	Number of Facilities	Fiscal Year 2002 Occupancy Rate
TOTAL MARYLAND COMPREHENSIVE CARE/ECF		
FACILITIES (1)	248	88.26%
Less Than 50 Beds	45	78.14%
50-99 Beds	55	88.89%
100-199 Beds	123	89.65%
200 Beds and Over	25	86.85%

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports
(1) Data reported includes Charlotte Hall Veterans Home

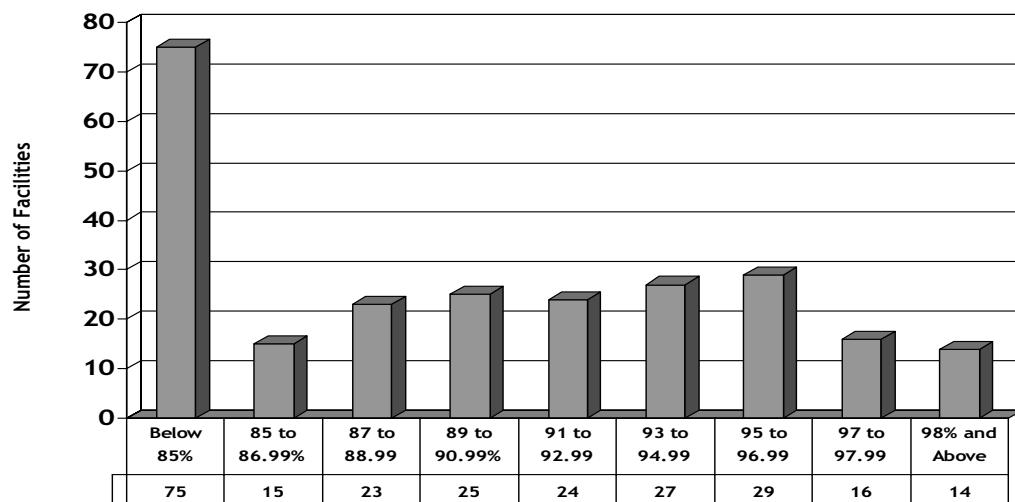
² Union Memorial temporarily de-licensed 31 beds for one year and permanently closed its Extended Care Facility unit as of December 1, 2002.

As indicated in Table 1 and Figure 1, nursing home units located in continuing care retirement communities had an operating occupancy rate of 86.95 percent in fiscal year 2002. Data from the Maryland Department of Aging indicates that 29 of 33 continuing care retirement communities in Maryland operated nursing home units during 2002.³ Data for all 29 nursing homes is included in this report.

Data on operating occupancy levels by bed size category (Table 2) indicate that smaller facilities (under 50 beds) experienced lower operating occupancy rates than larger facilities. In fiscal year 2002, 45 facilities operating less than 50 nursing home beds had an operating occupancy rate of 78.14 percent. Facilities operating between 50 and 99 beds reported an operating occupancy rate of 88.89 percent. The highest operating occupancy rates occurred in facilities with 100 to 199 operating beds at 89.65 percent, while facilities with 200 or more had an operating occupancy rate of 86.85 percent.

The distribution of nursing home facilities by percent occupancy (based on operating beds) is provided in Table 4 and Figure 2. Overall, almost one half (113) of Maryland's nursing homes had operating occupancy rates of less than 89 percent in fiscal year 2002. Seventy-five (75) of these facilities reported that less than 85 percent of their beds were occupied in fiscal year 2002. This is a decrease of 5 facilities reporting occupancies less than 85 percent compared to 2001. Thirty-eight of these facilities reported occupancies between 85 and 89 percent. Seventy-six facilities had operating occupancy rates between 89 and 95 percent, while 59 had operating occupancy rates over 95 percent.

Figure 2
Distribution of Nursing Homes by Operating Occupancy Rate:
Maryland, Fiscal Year 2002



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports.

NOTE: Includes Charlotte Hall Veterans Home

³ Riderwood, which is located in Prince George's County, opened its comprehensive care beds on October 28, 2002.

2. Regional Nursing Home Operating Occupancy

Based on operating bed capacity, jurisdiction-specific nursing home operating occupancy rates ranged from 94.52 percent to 72.73 percent in fiscal year 2002 (See Table 3). Analysis of data on regional patterns of nursing home operating occupancy indicates that individual facilities located in 18 of Maryland's 24 jurisdictions had occupancy rates of 95 percent or above. Allegany County, which had 9 facilities, reported the highest operating occupancy rate (94.52 percent) of all Maryland jurisdictions in fiscal year 2002. The three nursing homes in Kent County, which had a countywide operating occupancy of 94.12 percent, ranked second among Maryland jurisdictions. Somerset County, which ranked first in 2001, ranked third in 2002 with operating occupancy of 92.98 percent. Also among the top five counties were Charles County (92.87 percent), and Garrett County (92.13 percent).

Countywide occupancy (based on operating beds) between 88 and 92 percent were reported in Harford, Carroll, Montgomery, Anne Arundel, Prince George's, Calvert, Frederick, and Baltimore Counties. Jurisdictions reporting operating occupancy rates below 88 percent in fiscal year 2002 included Baltimore City, Wicomico, Cecil, Queen

Table 3
Number of Nursing Homes and Occupancy Rate by Jurisdiction
(Ranked from Highest to Lowest Occupancy): Maryland, Fiscal Year 2002

	Number of Nursing Homes	Licensed Beds Occupancy	Operating Beds Occupancy
Allegany County	9	94.52%	94.52%
Kent County	3	94.12%	94.12%
Somerset County	2	92.98%	92.98%
Charles County	4	92.87%	92.87%
Garrett County	4	89.81%	92.13%
Harford County	6	90.64%	91.48%
Carroll County	9	90.77%	91.18%
Montgomery County	38	89.26%	89.78%
Anne Arundel County	15	88.52%	89.54%
Prince George's County	21	89.26%	89.39%
Calvert County	4	89.35%	89.35%
Frederick County	11	88.97%	89.70%
Baltimore County	47	87.12%	88.59%
Baltimore City	38	82.80%	87.49%
Wicomico County	5	79.78%	86.08%
Cecil County	3	85.98%	85.98%
Queen Anne's County	1	85.77%	85.77%
Washington County	12	84.65%	85.08%
Caroline County	2	82.33%	83.02%
Dorchester County	2	82.16%	82.16%
Talbot County	3	81.31%	81.31%
Worcester County	3	79.07%	79.74%
St. Mary's County (1)	3	78.84%	78.84%
Howard County	3	72.73%	72.73%

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, Fiscal Year 2002 Cost Reports

(1) Includes Charlotte Hall Veterans Home

Table 4
**Number of Nursing Homes and Distribution by Operating Occupancy Rate, Region
and Jurisdiction: Maryland, Fiscal Year 2002**

Jurisdiction/Region	Total Number of Nursing Homes	Distribution of Facilities by Occupancy Rate									
		Below 85%	85 to 86.99%	87 to 88.99	89 to 90.99%	91 to 92.99	93 to 94.99	95 to 96.99	97 to 97.99	98% and Above	
Western Maryland											
Allegany County	9	0	0	1	2	1	0	0	3	2	
Carroll County	9	2	0	1	2	0	1	0	2	1	
Frederick County	11	4	1	0	0	1	2	1	0	3	
Garrett County	4	1	0	0	1	1	0	0	1	0	
Washington County	12	4	0	0	0	3	1	3	0	1	
Total	45	11	1	2	5	6	4	4	6	7	
Montgomery County	38	8	2	5	8	6	4	3	1	1	
Southern Maryland											
Calvert County	4	2	0	0	0	0	0	2	0	0	
Charles County	4	1	0	0	1	0	1	0	1	0	
Prince George's County	21	5	1	1	2	1	3	5	1	2	
St. Mary's County (1)	3	2	0	0	0	0	1	0	0	0	
Total	32	10	1	1	3	1	5	7	2	2	
Central Maryland											
Anne Arundel County	15	6	1	2	2	0	1	2	1	0	
Baltimore County	47	13	3	8	4	6	4	3	4	2	
Baltimore City	38	13	2	3	2	4	6	6	1	1	
Harford County	6	2	1	0	0	0	1	2	0	0	
Howard County	3	2	0	1	0	0	0	0	0	0	
Total	109	36	7	14	8	10	12	13	6	3	
Eastern Shore											
Caroline County	2	1	0	0	0	1	0	0	0	0	
Cecil County	3	1	0	1	0	0	0	1	0	0	
Dorchester County	2	1	0	0	0	0	1	0	0	0	
Kent County	3	1	0	0	0	0	0	1	1	0	
Queen Anne's County	1	0	1	0	0	0	0	0	0	0	
Somerset County	2	0	0	0	1	0	0	0	0	1	
Talbot County	3	2	1	0	0	0	0	0	0	0	
Wicomico County	5	2	2	0	0	0	0	0	0	1	
Worcester County	3	2	0	0	0	0	1	0	0	0	
Total	24	10	4	1	1	1	2	2	1	2	
Maryland Total	248	75	15	23	25	24	27	29	16	15	

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports.
(1) Includes Charlotte Hall Veterans Home

Table 5
Nursing Home Occupancy by Jurisdiction and
Region: Maryland, Fiscal Year 2002

Region	Percent Occupancy by Region and Jurisdiction
Western Maryland	89.88%
Allegany County	94.52%
Carroll County	91.18%
Frederick County	89.70%
Garrett County	92.13%
Washington County	85.08%
Montgomery County	89.78%
Southern Maryland	89.76%
Calvert County	89.35%
Charles County	92.87%
Prince George's County	89.39%
St. Mary's County (1)	89.66%
Central Maryland	87.84%
Anne Arundel County	89.54%
Baltimore County	88.59%
Baltimore City	87.49%
Harford County	91.48%
Howard County	72.73%
Eastern Shore	85.12%
Caroline County	83.02%
Cecil County	85.98%
Dorchester County	82.16%
Kent County	94.12%
Queen Anne's County	85.77%
Somerset County	92.98%
Talbot County	81.31%
Wicomico County	86.08%
Worcester County	79.74%
Maryland Total	88.46%

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program,

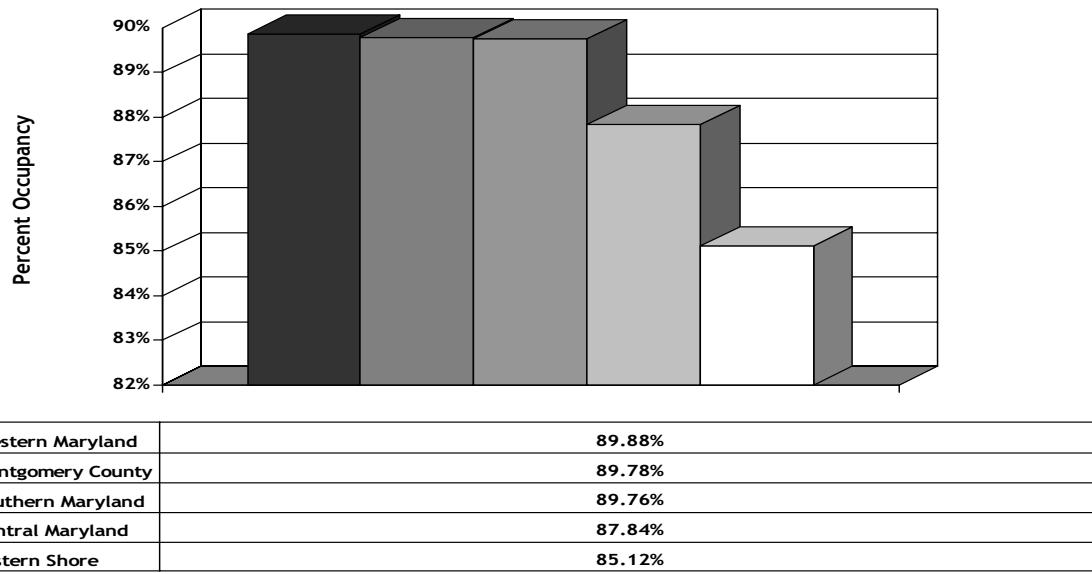
2002 Cost Reports

(1) Excludes Charlotte Hall Veterans Home

Anne's, Washington, Caroline, Dorchester, Talbot, Worcester, St. Mary's, and Howard Counties.

Data on nursing home occupancy by region as shown in Table 5 and Figure 3 indicates that the Western Maryland region has the highest operating occupancies at 89.88 percent. The Montgomery County and Southern Maryland

Figure 3
Percent Nursing Home Operating Occupancy by Region:
Maryland, Fiscal Year 2002



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports.

NOTE: Excludes Charlotte Hall Veterans Home

Figure 4

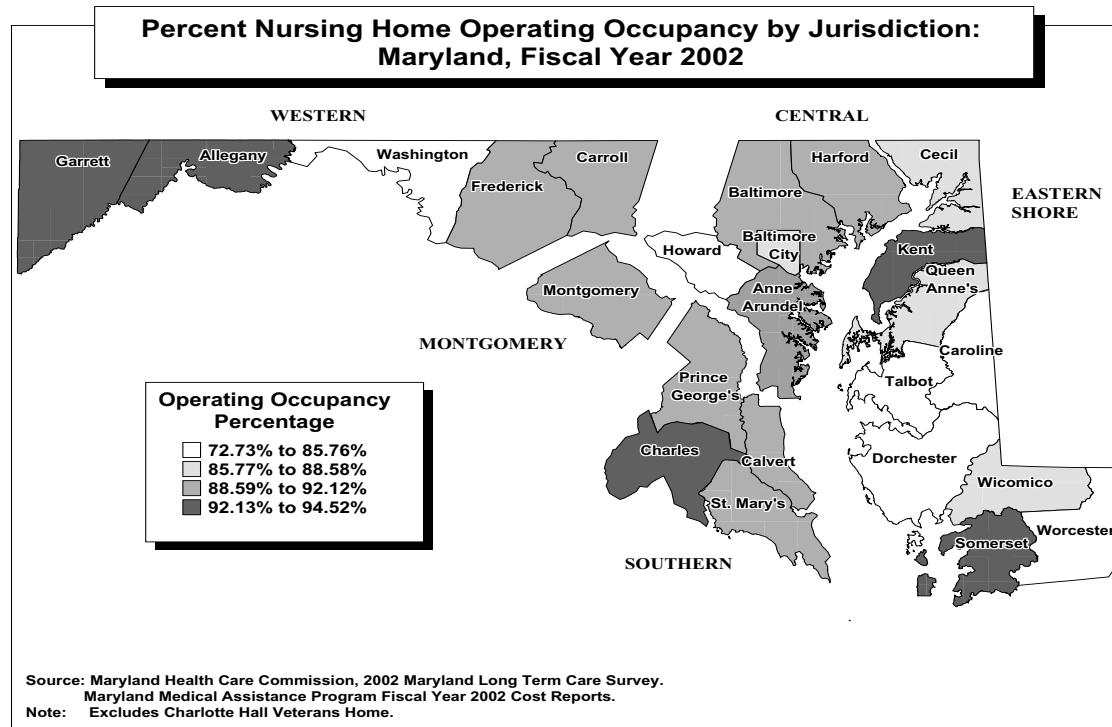
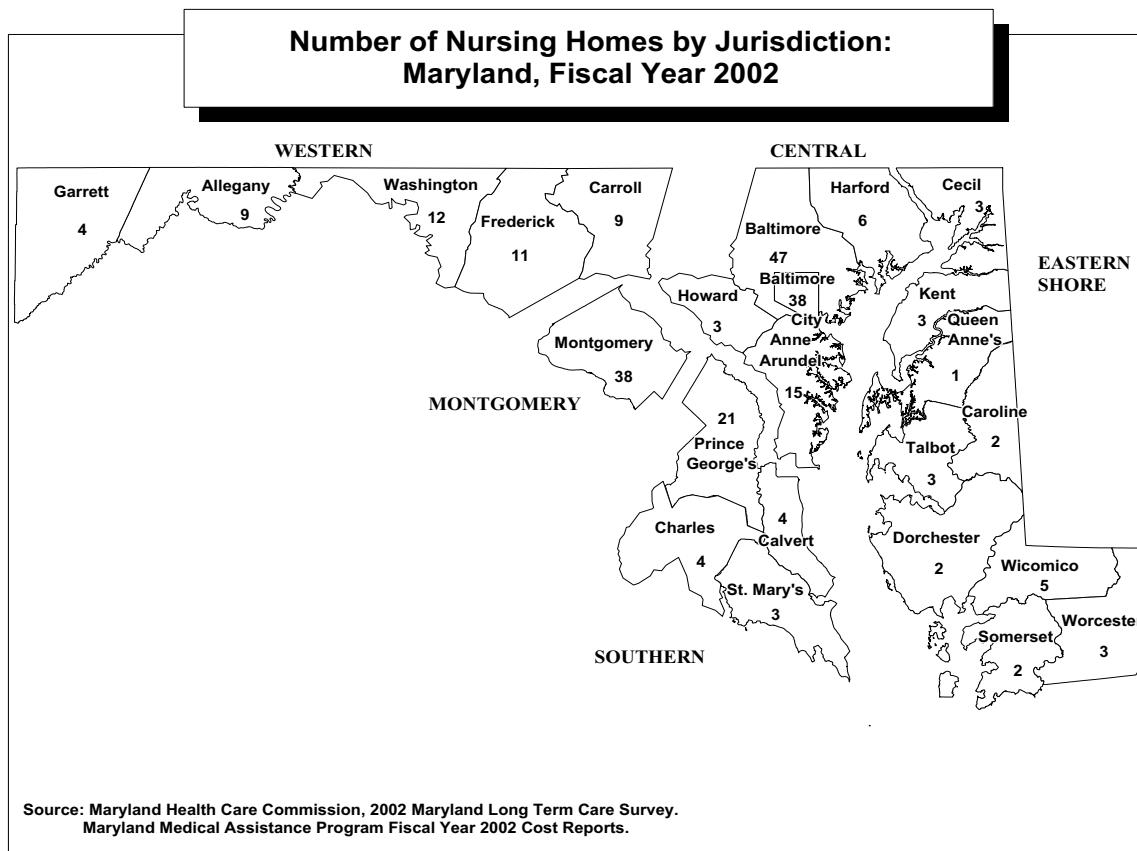


Figure 5



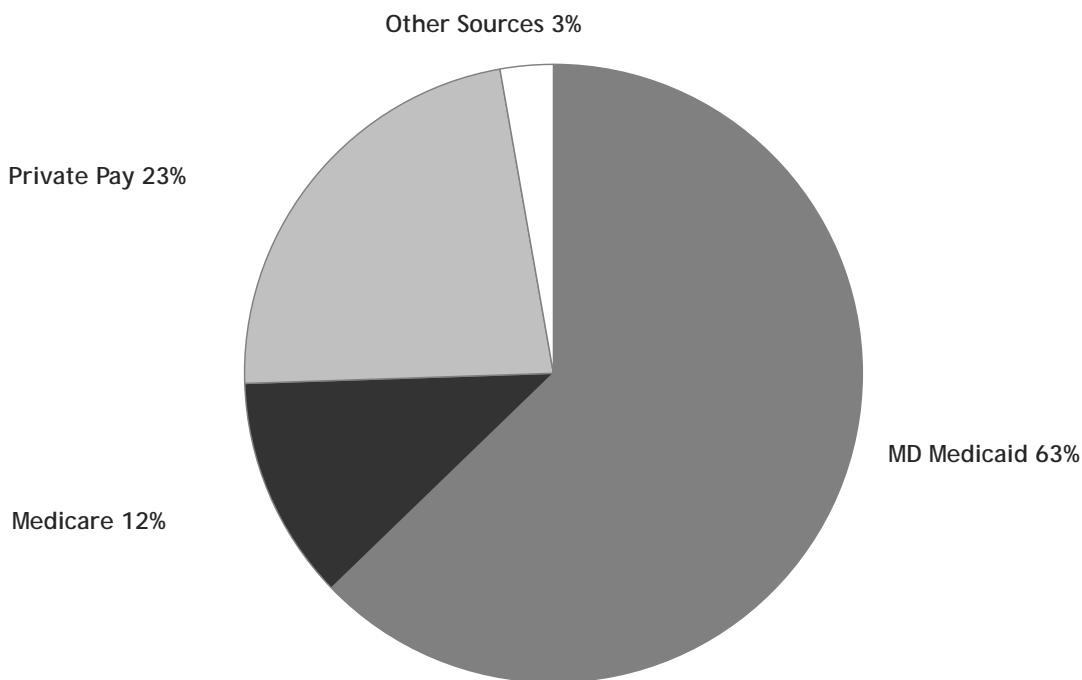
regions have the next two highest nursing home occupancy rates at 89.78 and 89.76 percent, respectively. The lowest regional occupancy rate is on the Eastern Shore at 85.12 percent with Central Maryland occupancy rates measuring 87.84 percent.

Utilization by Payment Source

1. Statewide Utilization by Payment Source

During fiscal year 2002, Maryland nursing homes provided 9,396,184 days of patient care. As shown in Figure 6, the Maryland Medical Assistance Program paid for 62.73 percent of those days (5,894,561 days). Resident or family income (private pay) accounted for 22.88 percent (2,149,643) of patient days. Medicare accounted for 11.64 percent (1,094,153) of patient days, up from 10.53 percent in 2001. Other payers accounted for about 3 percent (271,951) of patient days.

Figure 6
Distribution of Nursing Home Patient Days by Payment Source:
Maryland, Fiscal Year 2002



Source: Maryland Health Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports.
NOTE: Includes Charlotte Hall Veterans Home

The vast majority of Maryland nursing homes participate in the Maryland Medical Assistance Program. Of the 248 comprehensive and extended care facilities licensed at the close of fiscal year 2002, 231 participated in the Maryland Medical Assistance Program (Table 6). Fourteen of the 17 comprehensive/ECF units that did not participate in the Maryland Medical Assistance Program were located in continuing care retirement communities (CCRCs). Overall, resident income financed the majority of the care provided by nursing home units located in CCRCs. In fiscal year 2002, resident income (private pay) accounted for 64.39 percent of CCRC patient days. This represents a decrease from 2001 (69.24 percent). Medicaid paid for about one-quarter (24.99 percent) of patient days of care provided by CCRC nursing home units. Figure 7 shows all payer sources by facility type and illustrates that Medicare is the major payer in acute hospital-based SNFs while Medicaid is the predominant payer in freestanding facilities.

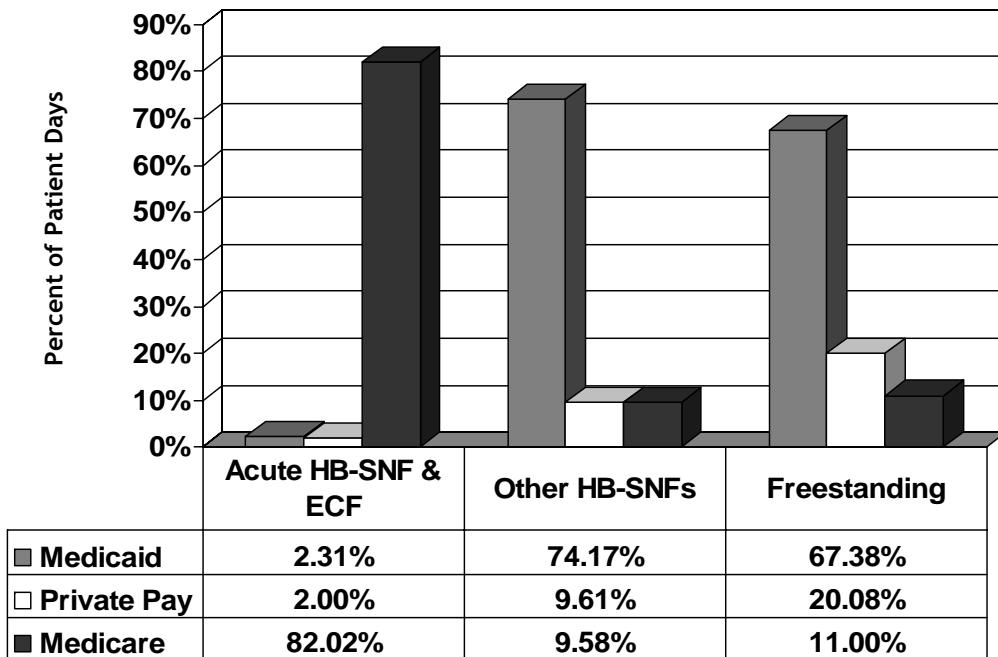
Table 6
**Distribution of Nursing Homes by Facility Type, Medicaid Participation Status,
and Percent Distribution of Patient Days by Payment Source: Maryland, Fiscal Year 2002**

Facility Type	Nursing Homes			Percent Distribution of Patient Days by Payment Source			
	Total	Medicaid Participating	Non-Participating	Maryland Medical Assistance	Medicare	Private Pay	Other Payment Sources
TOTAL MARYLAND COMPREHENSIVE CARE FACILITIES (1)	248	231	17	62.73%	11.69%	22.80%	2.91%
Hospital-Based Skilled Nursing Facilities	27	24	3	43.88%	40.11%	6.40%	9.61%
Extended Care Facilities	3	3	0	1.43%	77.87%	8.30%	12.40%
Acute-Hospital Based Skilled Nursing Facilities	19	16	3	2.43%	82.61%	1.10%	13.85%
Other Hospital-Based Skilled Nursing Facilities	5	5	0	74.17%	9.58%	9.61%	6.65%
Continuing Care Retirement Communities (CCRCs)	30	16	14	24.99%	6.43%	64.39%	1.44%
Freestanding Facilities	191	191	0	67.38%	11.00%	20.08%	2.76%

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance program, 2002 Cost Reports.

(1) Data reported includes Charlotte Hall Veteran's Home.

Figure 7
**Distribution of Nursing Home Patient Days by Payer Source and Facility Type:
Maryland, FY 2002**



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports

NOTE: Freestanding includes CCRCs

Table 7
Number of Nursing Homes by Medicaid Participation and Distribution of
Medicaid Participating Facilities by Percent of Medical Assistance Patient Days, Region and
Jurisdiction: Maryland, Fiscal Year, 2002

Planning Region	Total Number of Nursing Homes			Distribution of Medicaid Participating Facilities by % of Days Paid by Maryland Medical Assistance							
	Total	Medicaid Participating	Non-Participating	Less Than 40%	40 - 50%	51 - 60%	61 - 70%	71 - 80%	81 - 90%	More Than 90%	
Western Maryland											
Allegany County	9	9	0	1	0	0	5	2	1	0	
Carroll County	9	8	1	2	2	1	2	0	0	0	
Frederick County	11	10	1	2	1	4	3	0	1	0	
Garrett County	4	4	0	1	0	0	2	1	0	0	
Washington County	12	12	0	2	0	3	3	3	1	0	
Total	45	43	2	8	3	9	14	8	3	0	
Montgomery County	38	36	2	14	8	2	7	5	2	0	
Southern Maryland											
Calvert County	4	4	0	2	0	0	1	1	0	0	
Charles County	4	4	0	1	0	0	1	2	0	0	
Prince George's County	21	20	1	6	0	2	4	6	3	0	
St. Mary's County (1)	3	3	0	0	0	1	0	2	0	0	
Total	32	31	1	9	0	3	6	11	3	0	
Central Maryland											
Anne Arundel County	15	14	1	3	1	1	4	5	1	0	
Baltimore County	47	40	7	15	2	4	13	8	5	0	
Baltimore City	38	37	1	7	0	2	3	9	8	9	
Harford County	6	6	0	2	0	0	2	2	0	0	
Howard County	3	2	1	1	0	0	2	0	0	0	
Total	109	99	10	28	3	7	24	24	14	9	
Eastern Shore											
Caroline County	2	2	0	0	0	1	1	0	0	0	
Cecil County	3	3	0	0	1	0	2	0	0	0	
Dorchester County	2	2	0	0	0	0	1	1	0	0	
Kent County	3	2	1	1	0	1	0	1	0	0	
Queen Anne's County	1	1	0	0	0	0	1	0	0	0	
Somerset County	2	2	0	0	0	0	0	1	1	0	
Talbot County	3	3	0	1	1	0	0	1	0	0	
Wicomico County	5	4	1	1	0	0	2	2	0	0	
Worcester County	3	3	0	0	0	0	1	2	0	0	
Total	24	22	2	3	2	2	8	8	1	0	
Maryland Total	248	231	17	62	16	23	59	56	23	9	

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports.

(1) Data reported includes Charlotte Hall Veteran's Home

Hospital-based nursing home facilities are comprised of three types: extended care facilities (ECFs), acute hospital-based nursing facilities, and other (non-acute) hospital-based nursing facilities. Twenty-four of 27 hospital-based nursing facilities participated in the Maryland Medical Assistance Program.

The distribution of Medicaid participating facilities by the percent of total patient days paid by the Maryland Medical Assistance Program is provided in Table 7 and Figure 8. Table 7 shows that in 170 of the 231 Medicaid participating facilities, the Maryland Medical Assistance Program financed more than one-half of patient days of care provided during fiscal year 2002. The Maryland Medical Assistance Program paid for more than 80 percent of patient days in thirty-two of those facilities and between 51 and 80 percent of patient days in 138 facilities. In the remaining seventy-

Table 8
 Percent of Total Nursing Home Patient Days Paid by the Maryland Medical Assistance Program by Jurisdiction and Region: Maryland, Fiscal Year 2002

Region and Jurisdiction of Care	Percent of Total Patient Days Paid by Maryland Medical Assistance Program
WESTERN MARYLAND	62.72%
Allegany County	70.84%
Carroll County	52.59%
Frederick County	60.85%
Garrett County	68.11%
Washington County	63.81%
MONTGOMERY COUNTY	52.00%
SOUTHERN MARYLAND	65.99%
Calvert County	60.86%
Charles County	72.07%
Prince George's County	65.03%
St. Mary's County (1)	72.36%
CENTRAL MARYLAND	65.47%
Anne Arundel County	63.00%
Baltimore County	58.05%
Baltimore City	75.54%
Harford County	69.29%
Howard County	63.55%
EASTERN SHORE	64.43%
Caroline County	62.54%
Cecil County	56.16%
Dorchester County	71.23%
Kent County	56.43%
Queen Anne's County	61.47%
Somerset County	80.54%
Talbot County	50.25%
Wicomico County	67.92%
Worcester County	74.65%
Maryland Total	62.76%

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports.

(1) Data for St. Mary's County and the Southern Maryland Planning Region exclude Charlotte Hall Veteran's Home

Table 9
Number of Nursing Homes by Medicaid Participation Status and
Percent of Total Patient Days Paid by the Maryland Medical Assistance Program
(Ranked from Highest to Lowest Percent of Total): Maryland, Fiscal Year 2002

Jurisdiction	Number of Nursing Homes	Medicaid Participating	Non-Medicaid Participating	Percent of Total Patient Days Paid by MD Medical Assistance	Rank Order Based on Operating Beds (Highest to Lowest)
Somerset County	2	2	0	80.54%	1
Baltimore City	38	37	1	75.54%	2
Worcester County	3	3	0	74.65%	3
Charles County	4	4	0	72.07%	4
Dorchester County	2	2	0	71.23%	5
Allegany County	9	9	0	70.84%	6
Harford County	6	6	0	69.29%	7
Garrett County	4	4	0	68.11%	8
Wicomico County	5	4	1	67.92%	9
St. Mary's County (1)	3	3	0	67.57%	10
Prince George's County	21	20	1	65.03%	11
Washington County	12	12	0	63.81%	12
Howard County	3	2	1	63.55%	13
Anne Arundel County	15	14	1	63.00%	14
Caroline County	2	2	0	62.54%	15
Queen Anne's County	1	1	0	61.47%	16
Calvert County	4	4	0	60.86%	17
Frederick County	11	10	1	60.85%	18
Baltimore County	47	40	7	58.05%	19
Kent County	3	2	1	56.43%	20
Cecil County	3	3	0	56.16%	21
Carroll County	9	8	1	52.59%	22
Montgomery County	38	36	2	52.00%	23
Talbot County	3	3	0	50.25%	24

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance program, 2002 Cost Reports.

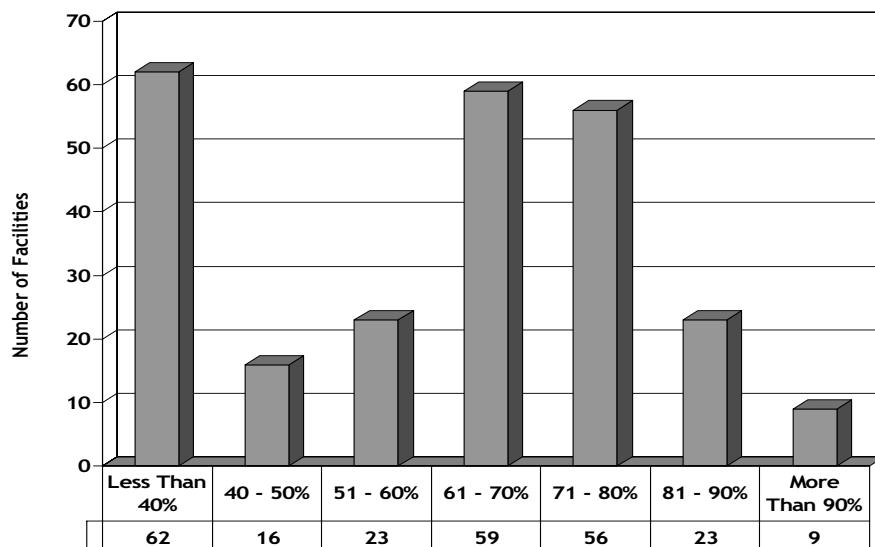
(1) Data reported for St. Mary's County includes Charlotte Hall Veteran's Home

eight facilities, the Maryland Medical Assistance Program accounted for 50 percent or less of the total patient days of care reported in fiscal year 2002.

2. Regional Utilization Patterns by Payment Source

Table 8 shows the percent of patient days paid by the Maryland Medical Assistance Program by county and region. In the 45 nursing homes in the five-county Western Maryland region, the Maryland Medical Assistance Program accounted for 62.72 percent of total patient days of care. Forty-three of the 45 nursing homes in the Western Maryland region participated in the Maryland Medical Assistance Program during fiscal year 2002. Within the Western Mary-

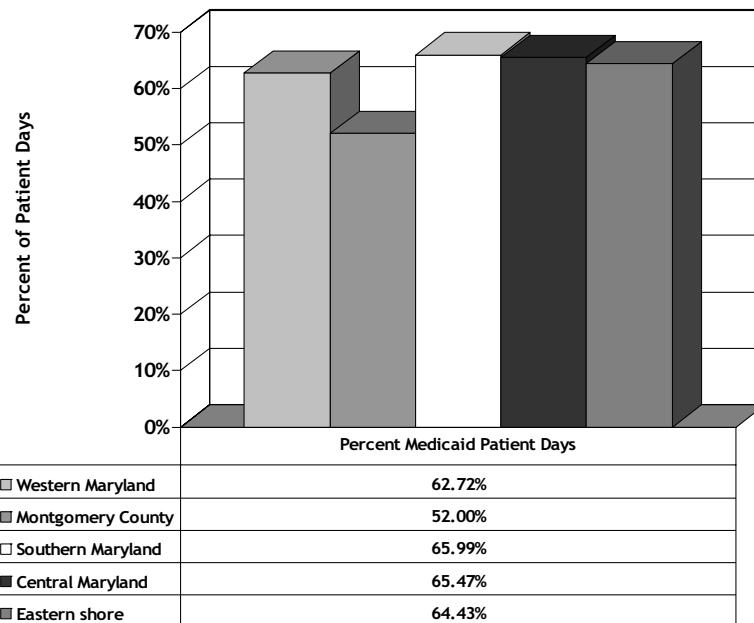
Figure 8
**Distribution of Nursing Homes Participating in the Medical Assistance Program by
 Percent of Days Paid by Medical Assistance: Maryland, Fiscal Year 2002**



Source: Maryland Health Care commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports.

NOTE: Includes Charlotte Hall Veterans Home

Figure 9
**Distribution of Nursing Home Patient Days Paid by the Maryland Medical
 Assistance Program by Region: Maryland Fiscal Year 2002**



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports

NOTE: Excludes Charlotte Hall Veterans Home

Figure 10

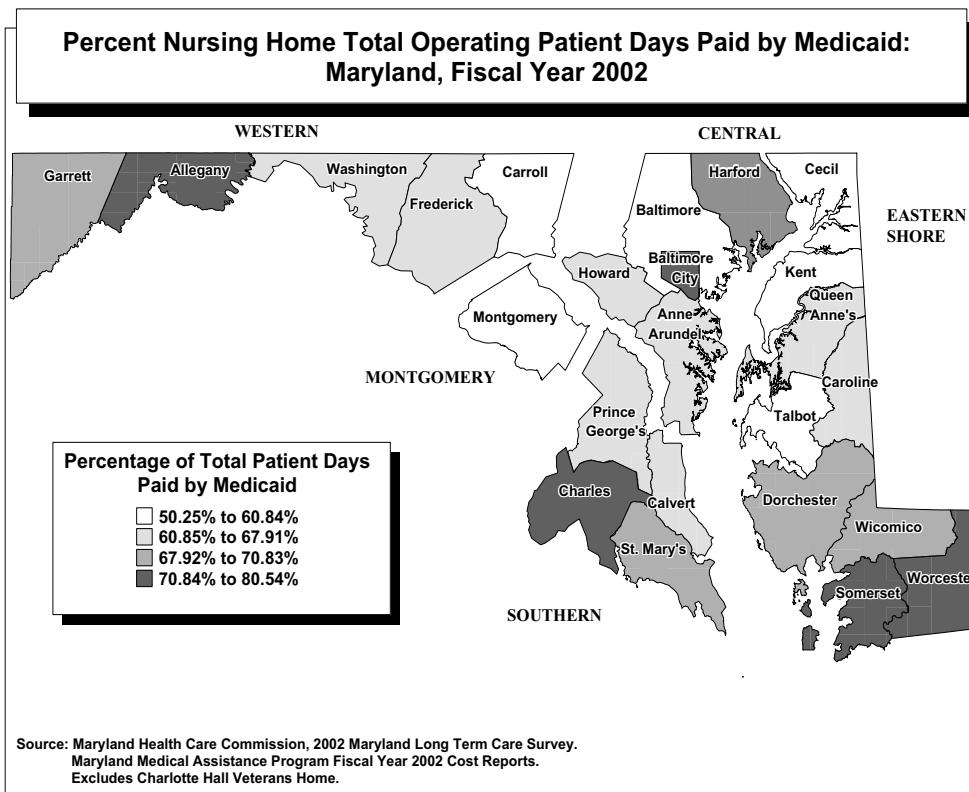
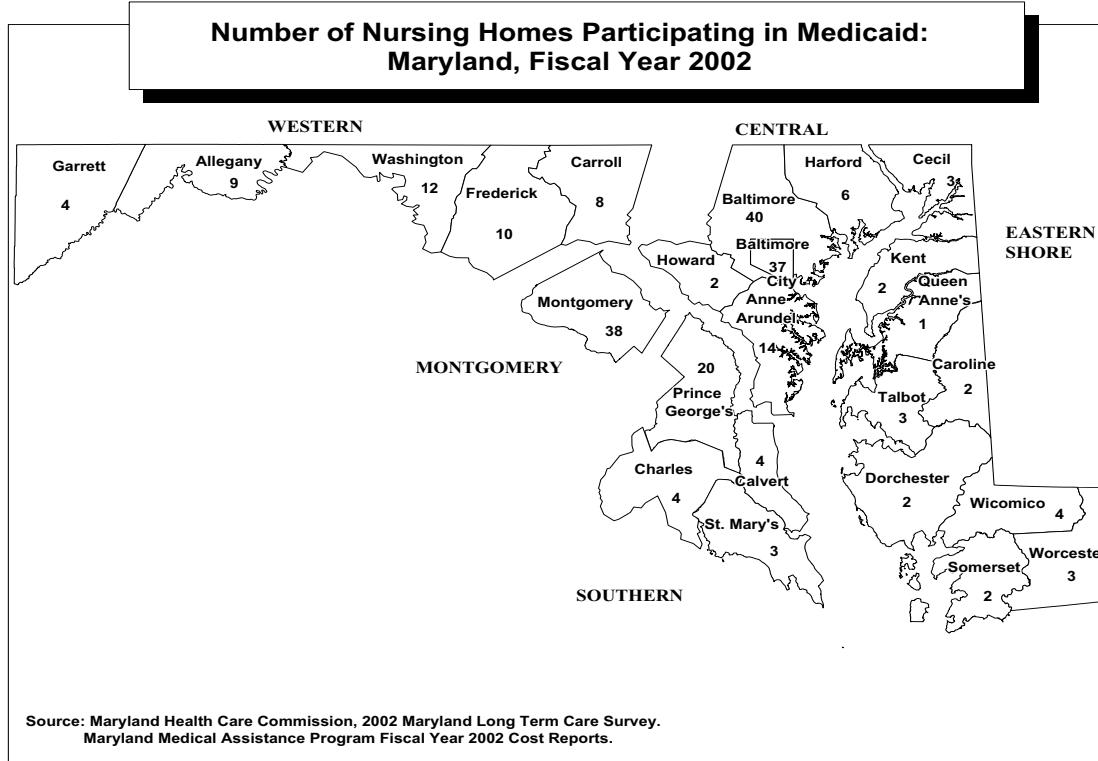


Figure 11



land region, the proportion of care funded by the Maryland Medical Assistance Program ranged from 52.59 percent in Carroll County to 70.84 percent in Allegany County.

In Montgomery County, 36 of 38 nursing facilities participated in the Maryland Medical Assistance Program during fiscal year 2002. During fiscal year 2002, the Maryland Medical Assistance Program paid for 52.00 percent of the total Montgomery County nursing home patient days of care.

The four-county Southern Maryland region was served by 32 nursing facilities in fiscal year 2002. Thirty-one of those facilities participated in the Medicaid program. Overall, the Maryland Medical Assistance Program paid for 65.99 percent (excluding Charlotte Hall Veterans Home) of nursing home days provided in Southern Maryland during fiscal year 2002. The proportion of care financed by the Maryland Medical Assistance Program in Southern Maryland ranged from 60.86 percent in Calvert County to 72.36 percent in St. Mary's County.

Among Central Maryland facilities, the Maryland Medical Assistance Program paid for 65.47 percent of total nursing home patient days in fiscal year 2002. Of the 109 facilities licensed for comprehensive and extended care in Central Maryland, 99 participated in the Medicaid program during the reporting period. Within the Central Maryland region, Maryland Medical Assistance Program funding of nursing home care ranged from 58.05 percent in Baltimore County to 75.54 percent in Baltimore City.

The Eastern Shore region was served by 24 nursing homes in fiscal year 2002. The Maryland Medical Assistance Program, in which twenty-two of twenty-five facilities participated, financed 64.43 percent of total nursing home patient days of care during the reporting period. Within the Eastern Shore region, Maryland Medical Assistance Program funding ranged from 50.25 percent of patient days in Talbot County to 74.65 percent in Worcester County.

Table 9 shows Medicaid percent of patient days in Maryland counties ranked from highest to lowest. Both the highest and the lowest Medicaid utilization rates occur in Eastern Shore Counties. Somerset County (two nursing homes) has the highest rate at 80.54 percent and Talbot County (three nursing homes) has the lowest at 50.25 percent. Two of the three nursing homes in Talbot County are an acute hospital-based skilled nursing facility (Memorial Hospital at Easton) and a continuing care retirement community (William Hill Manor Health Care Center). Both acute hospital-based and continuing care facilities typically report low Medicaid utilization, which may account for low utilization in Talbot County.

III. Facility-Specific Tables:
Nursing Home Licensed Occupancy: Maryland,
Fiscal Year 2002
Nursing Home Operating Occupancy: Maryland,
Fiscal Year 2002
Nursing Home Utilization by Payment Source:
Maryland, Fiscal Year 2002

Table III - A
Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed & Restricted Beds	Total Available Patient Days Including Temp Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed & Restricted Beds
				Total Available Patient Days Including Temp Delicensed & Restricted Beds			
Western Maryland							
Allegany County	Allegany County Nursing Center	06/30/2002	153	153	55,845	50,107	89.73%
	Cumberland Villa Nursing Center	12/31/2002	135	135	49,275	48,477	98.38%
	Devlin Manor Nursing Home	12/31/2002	120	120	43,800	40,139	91.64%
	Egle Nursing Home	12/31/2002	66	66	24,090	23,541	97.72%
	Frostburg Village Nursing Care Center	12/31/2002	122	122	44,530	44,221	99.31%
	Lions Manor Nursing Home	06/30/2002	101	101	36,865	35,906	97.40%
	Moran Manor Health Care Center	10/31/2002	130	130	47,450	42,074	88.67%
	Sacred Heart Hospital ECU	06/30/2002	16	16	5,840	5,265	90.15%
	St. Vincent De Paul	06/30/2002	88	88	32,120	31,475	97.99%
	Allegany Total			931	931	339,815	321,205
Carroll County	Carroll Lutheran Village	06/30/2002	103	103	37,595	36,563	97.25%
	Continuum Care at Sykesville	03/31/2002	140	130	48,880	39,993	81.82%
	Copper Ridge	12/31/2002	66	66	24,090	23,616	98.03%
	Fairhaven Nursing Home	12/31/2002	79	79	28,835	26,218	90.92%
	Golden Age Guest Home	02/28/2002	51	51	18,615	15,614	83.88%
	Longview Nursing Home	06/30/2002	109	109	39,785	38,678	97.22%
	Lorien - Mt. Airy	12/31/2002	62	62	22,630	20,179	89.17%
	Pleasant View Nursing Home of Mt. Airy	12/31/2002	104	104	37,960	35,560	93.68%
	Westminster Nursing and Convalescent Center	12/31/2002	170	170	62,050	54,440	87.74%
	Carroll Total			884	874	320,440	290,861

Table III - A (Continued)
**Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
 Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002**
 (Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed & Restricted Beds	Total Available Patient Days Including Temporarily Delicensed & Restricted Beds	Percent Occupancy Including Temporarily Delicensed & Restricted Beds	
						Total Days of Care	Total Days of Care
Frederick County	Beverly Health Care of Frederick (Frederick Health Care)	12/31/2002	12/31/2002	120	120	43,800	34,599
	Buckingham's Choice	12/31/2002		41	41	14,965	7,983
	Citizens Nursing Home of Frederick County	06/30/2002	12/31/2002	170	170	62,050	57,813
	College View Center - Genesis	12/31/2002		143	137	51,463	42,662
	Frederick Memorial Hospital TCU	06/30/2002		20	20	7,300	5,922
	Glade Valley Nursing and Rehabilitation	10/31/2002		124	124	45,260	42,824
	Homewood Retirement Centers - Crumland Farms	12/31/2002		120	120	43,800	42,947
	Northampton Manor	10/31/2002		170	170	62,050	56,465
	St. Catherine's Nursing Center	06/30/2002		69	69	25,185	24,923
	St. Vincent Care Center	06/30/2002		46	46	16,790	16,146
	Vindobona Nursing Home	08/31/2002		65	65	23,725	20,400
Frederick Total				1,088	1,082	396,388	352,684
Garrett County	Cuppett and Weeks Nursing Home	06/30/2002		125	112	41,556	34,680
	Dennett Road Manor, Inc.	06/30/2002		120	112	40,880	37,736
	Garrett County Memorial Hospital Subacute Unit	06/30/2002		10	10	3,650	2,242
	Goodwill Mennonite Home	03/31/2002		89	89	32,485	31,833
	Garrett Total			344	323	118,571	106,491
Washington County	Avalon Manor Health Care Center	10/31/2002		221	221	80,665	54,332
	Beverly Healthcare of Hagerstown	12/31/2002		160	160	58,400	46,120
	Clearview Nursing Home	12/31/2002		49	49	17,885	14,056

Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed & Restricted Beds	Total Available Patient Days Including Temp Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed & Restricted Beds
				Total Available Patient Days Including Temp Delicensed & Restricted Beds			
Anne Arundel County	Coffman Nursing Home	06/30/2002	59	59	21,535	20,603	95.67%
	Fahrney Keedy Memorial Home	12/31/2002	97	97	35,405	33,350	94.20%
	Homewood Retirement Center - Williamsport	12/31/2002	124	124	45,260	43,168	95.38%
	Julia Manor Healthcare Center	12/31/2002	84	84	30,660	27,917	91.05%
	Ravenwood Lutheran Village	12/31/2002	86	86	31,390	31,092	99.05%
	Reeders Memorial Home	12/31/2002	157	157	57,305	50,869	88.77%
	Washington County Hospital, ECF	06/30/2002	47	47	17,155	8,034	46.83%
	Western Maryland Center	06/30/2002	63	63	22,995	21,964	95.52%
	Williamsport Nursing Home	06/30/2002	99	99	36,135	33,493	92.69%
	Washington Total		1,246	1,246	454,790	384,998	84.65%
Western Maryland Total			4,493	4,456	1,630,004	1,456,239	89.34%
Montgomery County	Althea Woodland Nursing Home	12/31/2002	50	50	18,250	17,873	97.93%
	Bedford Court Healthcare Center	12/31/2002	60	60	21,900	13,341	60.92%
	Brighton Gardens of Tuckerman	12/31/2002	41	41	14,965	13,551	90.55%
	Brooke Grove Rehabilitation and Nursing Center	06/30/2002	100	110	39,780	35,795	89.98%
	Carriage Hill - Bethesda	12/31/2002	108	128	41,100	28,947	70.43%
	Collingswood Nursing and Rehabilitation Center	12/31/2002	160	160	58,400	54,334	93.04%
	Fairland Adventist Nursing and Rehabilitation Center	12/31/2002	82	82	29,930	25,342	84.67%
	Forest Glen Skilled Nursing and Rehab Center	12/31/2002	138	138	50,370	41,469	82.33%

Table III - A (Continued)
**Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
 Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002**
 (Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Including Temp, Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed & Restricted Beds
							Licensed Bed Capacity Including Temporarily Delicensed & Restricted Beds
	Fox Chase Rehabilitation and Nursing	12/31/2002	87	87	31,755	25,122	79.11%
	Friends Nursing Home	06/30/2002	82	82	29,930	29,461	98.43%
	Hebrew Home of Greater Washington	12/31/2002	558	558	203,670	196,385	96.42%
	Herman M. Wilson Health Care Center	12/31/2002	285	285	104,025	95,227	91.54%
	Holy Cross Rehabilitation and Nursing Center	06/30/2002	129	145	50,301	48,312	96.05%
	Holy Cross Transitional Care Center	06/30/2002	20	20	7,300	5,803	79.49%
	Kensington Nursing & Rehab. Ctr. (Mariner of Kensington)	12/31/2002	165	165	60,225	41,682	69.21%
	Layhill Center	09/30/2002	129	129	47,085	42,012	89.23%
	Manor Care Health Services - Bethesda	05/31/2002	110	110	40,150	35,499	88.42%
	Manor Care Health Services - Chevy Chase	05/31/2002	172	172	62,780	48,163	76.72%
	Manor Care Health Services - Potomac	05/31/2002	148	148	54,020	50,592	93.65%
	Manor Care Health Services - Silver Spring	05/31/2002	138	148	51,590	43,010	83.37%
	Manor Care Health Services - Wheaton	05/31/2002	94	94	34,310	29,518	86.03%
	Maplewood Park Place	12/31/2002	28	28	10,220	8,953	87.60%
	Mariner Health of Bethesda	09/30/2002	200	200	73,000	65,688	89.98%
	Mariner Health of Circle Manor	09/30/2002	84	84	30,660	27,751	90.51%
	Mariner Health of Silver Spring	09/30/2002	158	158	57,670	52,012	90.19%
	Millennium Health and Rehabilitation - Bel Pre	12/31/2002	100	100	36,500	33,753	92.47%
	Montgomery General Hospital Subacute	06/30/2002	21	21	7,665	6,286	82.01%
	Montgomery Village Care and Rehabilitation Center	12/31/2002	147	147	53,655	47,625	88.76%
	National Lutheran Home for the Aged	12/31/2002	300	300	109,500	106,003	96.81%
	Potomac Valley Nursing Center	12/31/2002	175	175	63,875	59,384	92.97%

Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed & Restricted Beds	Total Available Patient Days Including Temp Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed & Restricted Beds
							Percent Occupancy Including Temporarily Delicensed & Restricted Beds
Montgomery County	Randolph Hills Nursing Care	12/31/2002	112	112	40,880	35,939	87.9%
	Rockville Nursing Home	06/30/2002	100	100	36,500	32,807	89.88%
	Shady Grove Adventist Nursing and Rehabilitation	12/31/2002	120	120	43,800	41,572	94.91%
	Sharon Nursing Home	06/30/2002	48	48	17,520	16,019	91.43%
	Siglo Creek Nursing and Rehabilitation Center	12/31/2002	102	102	37,230	34,502	92.67%
	Springbrook Adventist Nursing and Rehabilitation	12/31/2002	99	99	36,135	32,243	89.23%
	Suburban Hospital (The Pavilion)	06/30/2002	31	31	11,315	10,721	94.75%
	Woodside Center	09/30/2002	92	92	33,580	30,742	91.55%
	Montgomery Total		4,773	4,829	1,751,541	1,563,438	89.26%
	Southern Maryland						
Calvert County	Abury Solomon's Island	12/31/2002	42	42	15,330	8,378	54.65%
	Calvert County Nursing Center	06/30/2002	149	149	54,385	52,098	95.79%
	Calvert Memorial Hospital TCU	06/30/2002	16	16	5,840	4,632	79.33%
	Solomons Nursing Center	12/31/2002	87	87	31,755	30,773	96.91%
	Calvert Total		294	294	107,310	95,881	89.35%
Charles County	Charles County Nursing Home	06/30/2002	165	165	60,225	54,799	90.99%
	Civista Transitional Care Unit	06/30/2002	10	12	4,012	3,115	77.64%
	Genesis ElderCare La Plata Center	09/30/2002	149	149	54,385	51,206	94.15%
	Waldorf Healthcare Center	12/31/2002	59	59	21,535	21,050	97.75%
	Charles Total		383	385	140,157	130,170	92.87%

Table III - A (Continued)

**Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002**
 (Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Including Temporarily De-licensed & Restricted Beds	Total Available Patient Days Including Temporarily De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily De-licensed & Restricted Beds
							End of Fiscal Year
Prince George's County	Braford Oaks Nursing and Rehabilitation Center	12/31/2002	180	180	65,700	61,391	93.44%
	Cherry Lane Medical Center	06/30/2002	165	155	56,905	47,519	83.51%
	Clinton Nursing & Rehab. Ctr. (Mariner Southern MD)	10/31/2002	280	280	110,880	98,894	89.19%
	Collington Episcopal Life Care Community	03/31/2002	44	44	16,060	2,750	17.12%
	Crescent Cities Center	02/28/2002	140	140	51,100	48,959	95.81%
	Futurecare - Pineview	12/31/2002	192	192	70,080	66,673	95.14%
	Gladys Spellman Spec. Hospital and Nursing Center	06/30/2002	77	77	28,105	26,554	94.48%
	Heartland Health Care Center - Adelphi	06/30/2002	218	218	79,570	58,815	73.92%
	Heartland Health Care Center - Hyattsville	06/30/2002	150	150	54,750	53,098	96.98%
	Hillhaven Nursing Center *	12/31/2002	60	66	22,266	22,838	102.57%
	Larkin Chase Nursing and Restorative Center	12/31/2002	120	120	43,800	42,241	96.44%
	Magnolia Center	09/30/2002	104	104	37,960	35,499	93.52%
	Major Care of Largo	06/30/2002	130	130	47,450	44,074	92.89%
	Mariner Health of Greater Laurel	09/30/2002	177	177	64,605	55,952	86.61%
	Millenium Health Services and Rehab Ctr. - Forestville	12/31/2002	160	160	58,400	53,071	90.88%
	Millenium Health and Rehab Center - Ft. Washington	12/31/2002	150	150	54,750	45,666	83.41%
	Ridderwood Village	12/31/2002	78	78	5,928	530	8.94%
	Sacred Heart Home, Inc.	12/31/2002	102	102	37,230	36,171	97.16%
	Southern Maryland Hospital Center Subacute Unit	12/31/2002	24	24	8,760	7,755	88.53%
	St. Thomas More Nursing and Rehabilitation Center	12/31/2002	225	220	80,750	76,352	94.55%
	Villa Rosa Nursing Home	12/31/2002	101	101	36,865	36,302	98.47%
Prince George's Total		2,877	2,868	1,031,914	921,104	89.26%	

Table III - A (Continued)
**Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
 Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002**
 (Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Including Temporarily De-licensed & Restricted Beds		Total Available Patient Days Including Temporarily De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily De-licensed & Restricted Beds
				Beginning of Fiscal Year	End of Fiscal Year			
St. Mary's County	Bayside Care Center at Lexington Park	09/30/2002	125	125	125	45,625	38,721	84.87%
	Charlotte Hall Veterans Home	09/30/2002	278	278	278	75,894	48,644	64.09%
	St. Mary's Nursing Center	06/30/2002	212	212	212	57,876	54,075	93.43%
St. Mary's Total			615	615	179,395		141,440	78.84%
St. Mary's Total (Excluding Charlotte Hall)			337	337	103,501		92,796	89.66%
Southern Maryland Total			4,169	4,162	1,458,776		1,288,505	88.33%
Southern Maryland Total (Excluding Charlotte Hall)			3,891	3,884	1,382,882		1,239,951	89.66%
Central Maryland								
Anne Arundel County	Annapolis Nursing and Rehabilitative Center	12/31/2002	83	83	30,295	25,030		82.62%
	Crofton Convalescent Center	12/31/2002	180	180	65,700	54,612		83.12%
	Fairfield Nursing Center, Inc.	06/30/2002	142	80	32,424	23,628		72.87%
	Future Care - Chesapeake	12/31/2002	162	162	59,130	52,490		88.77%
	Genesis Elder Care Severna Park Center	09/30/2002	141	141	51,465	46,743		90.82%
	Genesis Elder Care Spa Creek Center	09/30/2002	134	134	48,910	43,329		88.59%
	Ginger Cove	06/30/2002	55	55	20,075	17,632		87.83%
	Hammonds Lane Center - Genesis Eldercare	09/30/2002	129	129	47,085	45,144		95.88%
	Heritage Harbour Health and Rehabilitation Center	09/30/2002	137	147	50,975	46,254		90.74%
	Knollwood Manor Nursing Home	09/30/2002	89	87	31,889	26,553		83.27%
	Mariner Health of Glen Burnie	09/30/2002	200	200	73,000	71,245		97.60%
	Mariner Health of North Arundel	09/30/2002	129	129	47,085	45,571		96.78%
	Millenium Health and Rehab. Center - South River	12/31/2002	120	120	43,800	37,559		85.75%
	North Arundel Hospital Subacute Unit	06/30/2002	17	17	6,205	4,574		73.71%
	Trans Health Care, Inc. (Millenium-Marley Neck)	12/31/2002	99	99	36,155	29,879		82.69%
Anne Arundel Total			1,817	1,763	644,173	570,243		88.52%

Table III - A (Continued)

Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
 (Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Beginning of Fiscal Year	End of Fiscal Year	Licensed Bed Capacity Including Temporarily De-licensed & Restricted Beds	Total Available Patient Days Including Temporarily De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily De-licensed & Restricted Beds
				End of Fiscal Year	Beginning of Fiscal Year	Total Available Patient Days Including Temporarily De-licensed & Restricted Beds	
Baltimore County	Armacost Nursing Home	06/30/2002	45	45	16,425	13,219	80.48%
	Augsburg Lutheran Home of Maryland	12/31/2002	155	155	56,575	44,741	79.08%
	Blakelhurst Retirement Community	12/31/2002	44	44	16,060	11,160	69.49%
	Brightwood Center - Genesis	09/30/2002	102	102	37,230	36,127	97.04%
	Broadmead	06/30/2002	79	79	28,835	24,630	85.42%
	Catonsville Commons - Genesis Elder Care	09/30/2002	147	147	53,655	47,717	88.93%
	Chapel Hill Nursing Center	06/30/2002	69	69	25,185	20,779	82.51%
	Charlestowm Care Center	12/31/2002	270	270	98,550	89,271	90.58%
	Choice Communities, Inc.	12/31/2002	180	180	65,700	60,552	92.16%
	Cromwell Center - Genesis Elder Care	09/30/2002	147	147	53,655	46,758	87.15%
	Dulaney-Towson Health Care Center	06/30/2002	151	151	55,115	43,853	79.57%
	Edenwald	12/31/2002	72	72	26,280	21,801	82.96%
	Forest Haven Nursing Home	09/30/2002	167	161	59,077	58,050	98.26%
	Franklin Woods Center - Genesis	12/31/2002	112	112	40,880	37,378	91.43%
	Frederick Villa Nursing Center	09/30/2002	125	125	45,625	42,340	92.80%
	Future Care - Cherrywood	12/31/2002	173	173	63,145	58,995	93.43%
	Future Care - Old Court	12/31/2002	144	144	52,560	48,221	91.74%
	Glen Meadow's Retirement Community	12/31/2002	31	31	11,315	10,980	97.04%
	Greater Baltimore Medical Center Subacute Unit	06/30/2002	25	25	9,125	8,898	97.51%
	HCR Manor Care Rossville	06/30/2002	215	215	78,475	60,092	76.57%
	HCR Manor Care Ruxton	05/31/2002	232	232	84,680	49,832	58.85%

Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
 (Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed & Restricted Beds	Total Available Patient Days Including Temporarily Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed & Restricted Beds
				Total Available Patient Days Including Temporarily Delicensed & Restricted Beds			
	HCR Manor Care Towson	05/31/2002	132	132	48,180	39,027	81.00%
	Heritage Center - Genesis	09/30/2002	181	181	66,065	60,310	91.29%
	Holly Hill Manor, Inc.	02/28/2002	55	55	20,075	16,025	79.83%
	Ivy Hall Geriatric Center	11/30/2002	120	120	43,800	37,373	85.33%
	Jewish Convalescent and Nursing Home	06/30/2002	151	151	55,115	50,746	92.07%
	Little Sisters of the Poor	12/31/2002	62	62	22,630	20,980	92.71%
	Loch Raven Center - Genesis	09/30/2002	130	130	47,450	42,209	88.95%
	Maria Health Care Center	06/30/2002	60	60	21,900	16,217	74.05%
	Mariner Health Care of Catonsville	09/30/2002	143	143	52,195	45,668	87.49%
	Maryland Masonic Homes	06/30/2002	88	88	32,120	21,138	65.81%
	Milford Manor Nursing Home	12/31/2002	119	119	43,435	39,308	90.50%
	Multi Medical Center	09/30/2002	118	118	43,070	37,970	88.16%
	North Oaks Retirement Community	12/31/2002	37	37	13,505	12,695	94.00%
	Northwest Hospital Subacute Unit	06/30/2002	21	21	7,665	6,487	84.63%
	Oak Crest Village Care Center	12/31/2002	240	240	87,600	83,262	95.05%
	Perring Parkway Center - Genesis Elder Care	09/30/2002	125	125	45,625	40,109	87.91%
	Pickersgill Retirement Community	12/31/2002	60	60	21,900	21,171	96.67%
	Presbyterian Home of Maryland	12/31/2002	22	22	8,030	6,935	86.36%
	Randallstown Center - Genesis	12/31/2002	215	215	78,475	73,042	93.08%
	Ridgeway Manor Nursing Home	06/30/2002	61	61	22,265	20,988	94.26%
	Riverview Care Center	06/30/2002	238	238	86,870	78,555	90.43%
	Ruxton Health and Rehabilitation Center of Pikesville	12/31/2002	168	140	59,724	46,235	77.41%

Table III - A (Continued)

Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
 (Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Including Temporarily De-licensed & Restricted Beds	Total Available Patient Days Including Temporarily De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily De-licensed & Restricted Beds
			Beginning of Fiscal Year			
St. Joseph's Hospital TCU	06/30/2002	26	32	10,180	8,051	79.09%
	12/31/2002	40	40	14,600	14,552	99.67%
	06/30/2002	448	448	163,520	148,758	90.97%
	06/30/2002	30	30	10,950	10,670	97.44%
Baltimore County Total:		5,775	5,747	2,105,091	1,833,875	87.12%
Baltimore City	Alice Manor	12/31/2002	105	105	38,325	36,382
	Bayview Nursing Facility	06/30/2002	49	49	17,885	5,680
	Brighton Manor Nursing and Geriatric Center	12/31/2002	52	52	18,980	16,475
	Caton Manor - Genesis Elder Care	12/31/2002	168	168	61,320	54,267
	Crawford Retreat	05/31/2002	22	22	8,030	7,885
	Future Care - Canton Harbor	12/31/2002	160	160	58,400	55,051
	Future Care - Homewood	12/31/2002	136	136	49,640	47,590
	Future Care - Sandtown Winchester	12/31/2002	150	150	54,750	52,653
	Gardenview Nursing Center (Future Care - Irvington)	06/30/2002	308	308	112,420	58,483
	Good Samaritan Nursing Center	06/30/2002	147	147	53,655	48,002
	Hamilton Center - Genesis Elder Care	12/31/2002	104	104	37,960	33,690
	Harborside Health Care - Harford Gardens	12/31/2002	163	163	59,495	49,500
	Haven Nursing Home	10/31/2002	53	53	19,345	8,295
	Homewood Center - Genesis	09/30/2002	116	116	42,340	39,120
	Johns Hopkins Geriatric Center	06/30/2002	200	200	73,000	54,971
	Kenesaw Nursing Home	10/31/2002	27	27	9,855	9,026

Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
 (Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed & Restricted Beds	End of Fiscal Year	Total Available Patient Days Including Temp Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed & Restricted Beds	
								Temporarily Delicensed & Restricted Beds	Total Days of Care
	Keswick Multicare Center	06/30/2002	06/30/2002	222	222	81,030	78,791	97.24%	
	Levindale Hebrew Geriatric Center and Hospital	06/30/2002	06/30/2002	196	196	71,540	68,440	95.67%	
	Long Green Center - Genesis Elder Care	09/30/2002	12/31/2002	144	135	50,121	46,550	93.07%	
	Lorien Frankford Nursing and Rehabilitation Center	05/31/2002	05/31/2002	238	238	86,870	80,176	92.29%	
	Manor Care Health Care Services Roland Park	09/30/2002	09/30/2002	120	120	43,800	41,537	94.83%	
	Mariner Health of Overlea	02/28/2002	02/28/2002	182	182	66,430	51,159	77.01%	
	Maryland Baptist Aged Home	06/30/2002	06/30/2002	33	33	12,045	8,352	69.34%	
	Mercy Hospital TCU	12/31/2002	12/31/2002	198	198	72,270	57,559	79.64%	
	Millennium Health and Rehab. Center - Franklin Square	12/31/2002	12/31/2002	106	106	38,690	34,251	88.53%	
	Millennium Health and Rehab. Center - Liberty Hights.	12/31/2002	12/31/2002	91	91	33,215	27,668	83.30%	
	Millennium Health and Rehab. Center - Northwest	06/30/2002	06/30/2002	82	82	29,930	27,145	90.69%	
	Noble House (Future Care Charles Village)	12/31/2002	12/31/2002	135	135	49,275	40,109	81.40%	
	Parkway Nursing & Rehabilitation (Bluepoint)	12/31/2002	12/31/2002	300	300	109,500	71,596	65.38%	
	Ravenwood Nursing and Rehabilitation Center	12/31/2002	06/30/2002	120	120	43,800	34,707	79.24%	
	Rock Glen Nursing and Rehabilitation Center	06/30/2002	06/30/2002	71	71	25,915	21,533	83.09%	
	Roland Park Place	06/30/2002	06/30/2002	24	24	8,760	8,210	93.72%	
	St. Agnes Continuecare	06/30/2002	06/30/2002	162	162	59,130	57,001	96.40%	
	St. Elizabeth's Rehabilitation and Nursing Center	11/30/2002	06/30/2002	75	75	27,375	26,359	96.29%	
	The Wesley Home, Inc.	06/30/2002	06/30/2002	27	27	9,855	8,163	82.83%	
	Transitional Care Center at Good Samaritan Hosp.	06/30/2002	06/30/2002	31	31	11,315	4,692	41.47%	
	Union Memorial ECF	12/31/2002	200	200	73,000	54,515	74.68%		
	Baltimore City Total			4,752	4,743	1,732,041	1,434,196	82.80%	

Table III - A (Continued)
**Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
 Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002**
 (Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Licensed Bed Capacity Including Temporarily Delicensed & Restricted Beds		Total Available Patient Days Including Temp Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed & Restricted Beds
		End of Fiscal Year	Beginning of Fiscal Year			
Harford County	Citizens Nursing Home of Harford County	200	184	67,992	56,512	83.12%
	Lorien Nursing & Rehab. Center - Bel Air	62	62	3,844	506	13.16%
	Lorien Riverside Nursing Center	129	129	47,085	45,483	96.60%
	Mariner Health of Belair	155	155	56,575	54,804	96.87%
	Mariner Health of Forest Hill	156	156	56,940	53,621	94.17%
	Transitional Care Unit - Harford Memorial Hospital	17	17	6,205	5,381	86.72%
	Harford Total	719	703	238,641	216,307	90.64%
Howard County	Lorien Nursing and Rehabilitation Center - Columbia	298	298	108,770	84,983	78.13%
	Millenium Health & Rehab. Ctr. Of Ellicott City (St. Agnes)	182	182	66,430	54,121	81.47%
	Vantage House	44	44	16,060	14,124	87.95%
	Howard Total	524	524	191,260	139,104	72.73%
Central Maryland Total		13,587	13,480	4,911,206	4,193,725	85.39%
Eastern Shore						
Caroline County	Caroline Nursing Home	101	102	37,203	34,544	92.85%
	Ruxton Health of Denton (Shore Nursing & Rehab. Ctr.)	136	131	48,530	36,037	74.26%
	Caroline Total	237	233	85,733	70,581	82.33%
Cecil County	Calvert Manor Healthcare Center	136	136	49,640	47,628	95.95%
	Laurelwood Care Center at Elkton	133	133	48,545	42,966	88.51%
	Sunbridge Care and Rehabilitation for Elkton	177	177	64,605	49,374	76.42%
	Cecil Total	446	446	162,790	139,968	85.98%

Table III - A (Continued)
Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed & Restricted Beds	Total Available Patient Days Including Temp Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed & Restricted Beds
Dorchester County	Chesapeake Woods Center	09/30/2002	98	98	35,770	33,300	93.09%
	Mallard Bay Care Center at Cambridge	09/30/2002	160	160	58,400	44,074	75.47%
	Dorchester Total		258	258	94,170	77,374	82.16%
Kent County	Chestertown Nursing and Rehabilitation Center	06/30/2002	76	76	27,740	26,899	96.97%
	Heron Point of Chestertown	04/30/2002	36	36	13,140	10,568	80.43%
	Magnolia Hall	06/30/2002	94	94	34,310	33,299	97.05%
	Kent Total		206	206	75,190	70,766	94.12%
Queen Anne's County	Corsica Hills Center	09/30/2002	162	162	59,130	50,713	85.77%
	Queen Anne's Total		162	162	59,130	50,713	85.77%
Somerset County	Alice Byrd Tawes Nursing Home	06/30/2002	69	69	25,185	24,746	98.26%
	Manokin Manor Nursing and Rehabilitation Center	12/31/2002	135	135	49,275	44,487	90.28%
	Somerset Total		204	204	74,460	69,233	92.98%
Talbot County	Memorial Hospital at Easton	06/30/2002	33	33	12,045	5,687	47.21%
	The Pines - Genesis Eldercare Network	09/30/2002	201	195	71,931	60,760	84.47%
	William Hill Manor Health Care Center - Easton	06/30/2002	116	116	42,340	36,255	85.63%
	Talbot Total		350	344	126,316	102,702	81.31%

Table III - A (Continued)

**Licensed Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002**
 (Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Beginning of Fiscal Year	End of Fiscal Year	Licensed Bed Capacity Including Temporarily De-licensed & Restricted Beds	Total Available Patient Days Including Temp De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Including Temporarily De-licensed & Restricted Beds
Wicomico County	Deer's Head Center CCF	06/30/2002	90	90	32,850	24,122	73.43%
	Peninsula Regional Medical Center TCU	06/30/2002	30	30	10,950	8,694	79.40%
	River Crest Health Services (Waterview Healthcare Ctr.)	12/31/2002	150	150	54,750	35,269	64.42%
	Salisbury Rehabilitation and Nursing Center	09/30/2002	330	330	120,450	104,078	86.41%
	Wicomico Nursing Home	06/30/2002	102	102	37,230	32,255	86.64%
	Wicomico Total		702	702	256,230	204,418	79.78%
Worcester County	Berlin Nursing Home	12/31/2002	214	214	78,110	62,908	80.54%
	Snow Hill Nursing and Rehabilitation Center	12/31/2002	69	69	25,185	23,579	93.62%
	Hartley Hall Nursing Home, Inc.	06/30/2002	103	91	33,839	21,945	64.85%
	Worcester Total		386	374	137,134	108,432	79.07%
Eastern Shore Total			2,951	2,929	1,071,153	894,187	83.48%
Maryland Total			29,973	29,856	10,872,680	9,396,184	86.82%
Maryland Total (Excluding Charlotte Hall)			29,695	29,578	10,746,786	9,347,540	86.98%

* Began operating 6 beds in April before the beds were licensed in November.

NOTE: Waiver beds not included

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey and Bed Inventory; Maryland Medical Assistance Program, FY 2002 Cost Reports

Table III - B
Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Excluding Temp De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily De-licensed & Restricted Beds
			Total Available Patient Days Excluding Temp De-licensed & Restricted Beds					
Western Maryland								
Allegany County	Allegany County Nursing Center	06/30/2002	153	153	55,845	50,107	89.73%	
	Cumberland Villa Nursing Center	12/31/2002	135	135	49,275	48,477	98.38%	
	Devlin Manor Nursing Home	12/31/2002	120	120	43,800	40,139	91.64%	
	Egle Nursing Home	12/31/2002	66	66	24,090	23,541	97.72%	
	Frostburg Village Nursing Care Center	12/31/2002	122	122	44,530	44,221	99.31%	
	Lions Manor Nursing Home	06/30/2002	101	101	36,865	35,906	97.40%	
	Moran Manor Health Care Center	10/31/2002	130	130	47,450	42,074	88.67%	
	Sacred Heart Hospital ECU	06/30/2002	16	16	5,840	5,265	90.15%	
	St. Vincent De Paul	06/30/2002	88	88	32,120	31,475	97.99%	
	Allegany Total		931	931	339,815	321,205	94.52%	
Carroll County	Carroll Lutheran Village	06/30/2002	103	103	37,595	36,563	97.25%	
	Continuum Care at Sykesville	03/31/2002	130	130	47,450	39,993	84.28%	
	Copper Ridge	12/31/2002	66	66	24,090	23,616	98.03%	
	Fairhaven Nursing Home	12/31/2002	79	79	28,835	26,218	90.92%	
	Golden Age Guest Home	02/28/2002	51	51	18,615	15,614	83.88%	
	Longview Nursing Home	06/30/2002	109	109	39,785	38,678	97.22%	
	Lorien - Mt. Airy	12/31/2002	62	62	22,630	20,179	89.17%	
	Pleasant View Nursing Home of Mt. Airy	12/31/2002	104	104	37,960	35,560	93.68%	
	Westminster Nursing and Convalescent Center	12/31/2002	170	170	62,050	54,440	87.74%	
	Carroll Total		874	874	319,010	290,861	91.18%	

Table III - B (Continued)
Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Beginning of Fiscal Year	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	Total Available Patient Days Excluding Temp De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily De-licensed & Restricted Beds
Frederick County	Beverly Health Care of Frederick (Frederick Health Care)	12/31/2002	120	120	43,800	34,599	78.99%
	Buckingham's Choice	12/31/2002	41	41	14,965	7,983	53.34%
	Citizens Nursing Home of Frederick County	06/30/2002	170	155	58,855	57,813	98.23%
	College View Center - Genesis	12/31/2002	143	137	51,463	42,662	82.90%
	Frederick Memorial Hospital TCU	06/30/2002	20	20	7,300	5,922	81.12%
	Glade Valley Nursing and Rehabilitation	10/31/2002	124	124	45,260	42,824	94.62%
	Homewood Retirement Centers - Crumland Farms	12/31/2002	120	120	43,800	42,947	98.05%
	Northampton Manor	10/31/2002	170	170	62,050	56,465	91.00%
	St. Catherine's Nursing Center	06/30/2002	69	69	25,185	24,923	98.96%
	St. Vincent Care Center	06/30/2002	46	46	16,790	16,146	96.16%
	Vindobona Nursing Home	08/31/2002	65	65	23,725	20,400	85.99%
	Frederick Total		1,088	1,067	393,193	352,684	89.70%
Garrett County	Cuppett and Weeks Nursing Home	06/30/2002	112	100	38,576	34,680	89.90%
	Dennett Road Manor, Inc.	06/30/2002	112	112	40,880	37,736	92.31%
	Garrett County Memorial Hospital Subacute Unit	06/30/2002	10	10	3,650	2,242	61.42%
	Goodwill Mennonite Home	03/31/2002	89	89	32,485	31,833	97.99%
	Garrett Total		323	311	115,591	106,491	92.13%

Table III - B (Continued)
Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Excluding Temp De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily De-licensed & Restricted Beds
Washington County	Avalon Manor Health Care Center	10/31/2002	221	221		80,665	54,332	67.36%
	Beverly Healthcare of Hagerstown	12/31/2002	160	160		58,400	46,120	78.97%
	Clearview Nursing Home	12/31/2002	49	49		17,885	14,056	78.59%
	Coffman Nursing Home	06/30/2002	59	59		21,535	20,603	95.67%
	Fahrney Keedy Memorial Home	12/31/2002	97	97		35,405	33,350	94.20%
	Homewood Retirement Center - Williamsport	12/31/2002	124	124		45,260	43,168	95.38%
	Julia Manor Healthcare Center	12/31/2002	84	84		30,660	27,917	91.05%
	Ravenwood Lutheran Village	12/31/2002	86	86		31,390	31,092	99.05%
	Reeders Memorial Home	12/31/2002	157	148		55,028	50,869	92.44%
	Washington County Hospital, ECF	06/30/2002	47	47		17,155	8,034	46.83%
Western Maryland	Western Maryland Center	06/30/2002	63	63		22,995	21,964	95.52%
	Williamsport Nursing Home	06/30/2002	99	99		36,135	33,493	92.69%
	Western Maryland Total		1,246	1,237		452,513	384,998	85.08%
Montgomery County			4,462	4,420		1,620,122	1,456,239	89.88%
Montgomery County	Althea Woodland Nursing Home	12/31/2002	50	50		18,250	17,873	97.93%
	Bedford Court Healthcare Center	12/31/2002	60	60		21,900	13,341	60.92%
	Brighton Gardens of Tuckerman	12/31/2002	41	41		14,965	13,551	90.55%

Table III - B (Continued)

Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds	Total Available Patient Days Excluding Temp Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed & Restricted Beds
				End of Fiscal Year	Beginning of Fiscal Year	Total Available Patient Days Excluding Temp Delicensed & Restricted Beds	
	Brooke Grove Rehabilitation and Nursing Center	06/30/2002	100	110	39,780	35,795	89.98%
	Carriage Hill - Bethesda	12/31/2002	90	90	32,850	28,947	88.12%
	Collingswood Nursing and Rehabilitation Center	12/31/2002	160	160	58,400	54,334	93.04%
	Fairland Adventist Nursing and Rehabilitation Center	12/31/2002	82	82	29,930	25,342	84.67%
	Forest Glen Skilled Nursing and Rehab Center	12/31/2002	138	138	50,370	41,469	82.33%
	Fox Chase Rehabilitation and Nursing	12/31/2002	87	87	31,755	25,122	79.11%
	Friends Nursing Home	06/30/2002	82	82	29,930	29,461	98.43%
	Hebrew Home of Greater Washington	12/31/2002	558	558	203,670	196,385	96.42%
	Herman M. Wilson Health Care Center	12/31/2002	285	285	104,025	95,227	91.54%
	Holy Cross Rehabilitation and Nursing Center	06/30/2002	129	145	50,301	48,312	96.05%
	Holy Cross Transitional Care Center	06/30/2002	20	20	7,300	5,803	79.49%
	Kensington Nursing & Rehab. Ctr. (Mariner of Kensington)	12/31/2002	165	165	60,225	41,682	69.21%
	Layhill Center	09/30/2002	129	129	47,085	42,012	89.23%
	Manor Care Health Services - Bethesda	05/31/2002	110	110	40,150	35,499	88.42%
	Manor Care Health Services - Chevy Chase	05/31/2002	172	172	62,780	48,163	76.72%
	Manor Care Health Services - Potomac	05/31/2002	148	148	54,020	50,592	93.65%
	Manor Care Health Services - Silver Spring	05/31/2002	130	148	49,646	43,010	86.63%
	Manor Care Health Services - Wheaton	05/31/2002	94	94	34,310	29,518	86.03%
	Maplewood Park Place	12/31/2002	28	28	10,220	8,953	87.60%
	Mariner Health of Bethesda	09/30/2002	200	200	73,000	65,688	89.98%

Table III - B (Continued)

Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002

(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds			Percent Occupancy Excluding Temporarily Delicensed & Restricted Beds		
					Total Available Patient Days Excluding Temp Delicensed & Restricted Beds	Patient Days Excluding Temp Delicensed & Restricted Beds	Total Days of Care	90.51%	90.19%	92.47%
	Mariner Health of Circle Manor	09/30/2002	84	84	30,660	27,751				
	Mariner Health of Silver Spring	09/30/2002	158	158	57,670	52,012				
	Millenium Health and Rehabilitation - Bel Pre	12/31/2002	100	100	36,500	33,753				
	Montgomery General Hospital Subacute	06/30/2002	21	21	7,665	6,286				
	Montgomery Village Care and Rehabilitation Center	12/31/2002	147	147	53,655	47,625				
	National Lutheran Home for the Aged	12/31/2002	300	300	109,500	106,003				
	Potomac Valley Nursing Center	12/31/2002	175	175	63,875	59,384				
	Randolph Hills Nursing Care	12/31/2002	112	112	40,880	35,939				
	Rockville Nursing Home	06/30/2002	100	100	36,500	32,807				
	Shady Grove Adventist Nursing and Rehabilitation	12/31/2002	120	120	43,800	41,572				
	Sharon Nursing Home	06/30/2002	48	48	17,520	16,019				
	Stigo Creek Nursing and Rehabilitation Center	12/31/2002	102	102	37,230	34,502				
	Springbrook Adventist Nursing and Rehabilitation	12/31/2002	99	99	36,135	32,243				
	Suburban Hospital (The Pavilion)	06/30/2002	31	31	11,315	10,721				
	Woodside Center	09/30/2002	92	92	33,580	30,742				
	Montgomery Total		4,747	4,791	1,741,347	1,563,438	89.78%			
Southern Maryland										
Calvert County	Asbury Solomon's Island	12/31/2002	42	42	15,330	8,378	54.65%			
	Calvert County Nursing Center	06/30/2002	149	149	54,385	52,098	95.79%			
	Calvert Memorial Hospital TCU	06/30/2002	16	16	5,840	4,632	79.32%			
	Solomons Nursing Center	12/31/2002	87	87	31,755	30,773	96.91%			
	Calvert Total		294	294	107,310	95,881	89.35%			

Table III - B (Continued)

Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds	Total Available Patient Days Excluding Temp Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed & Restricted Beds
			Beginning of Fiscal Year			
Charles County	Charles County Nursing Home	06/30/2002	165	60,225	54,799	90.99%
	Civista Transitional Care Unit	06/30/2002	10	4,012	3,115	77.64%
	Genesis Eldercare La Plata Center	09/30/2002	149	54,385	51,206	94.15%
	Waldorf Healthcare Center	12/31/2002	59	21,535	21,050	97.75%
Charles Total			383	140,157	130,170	92.87%
Prince George's County	Bradford Oaks Nursing and Rehabilitation Center	12/31/2002	180	65,700	61,391	93.44%
	Cherry Lane Medical Center	06/30/2002	140	155	47,519	84.80%
	Clinton Nursing & Rehab. Ctr. (Mariner Southern MD)	10/31/2002	280	280	98,894	89.19%
	Collington Episcopal Life Care Community	03/31/2002	44	44	16,060	2,750
	Crescent Cities Center	02/28/2002	140	140	51,100	48,959
	Futurecare - Pineview	12/31/2002	192	192	70,080	66,673
	Gladys Spellman Spec. Hospital and Nursing Center	06/30/2002	77	77	28,105	26,554
	Heartland Health Care Center - Adelphi	06/30/2002	218	218	79,570	58,815
	Heartland Health Care Center - Hyattsville	06/30/2002	150	150	54,750	53,098
	Hillhaven Nursing Center *	12/31/2002	60	66	22,266	22,838
	Larkin Chase Nursing and Restorative Center	12/31/2002	120	120	43,800	42,241
	Magnolia Center	09/30/2002	104	104	37,960	35,499
	Manor Care of Largo	06/30/2002	130	130	47,450	44,074
	Mariner Health of Greater Laurel	09/30/2002	177	177	64,605	55,952

Table III - B (Continued)
Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	Total Available Patient Days Excluding Temp De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily De-licensed & Restricted Beds
			Beginning of Fiscal Year			
Prince George's County	Millenium Health Services and Rehab Ctr. - Forestville	12/31/2002	160	58,400	53,071	90.88%
	Millenium Health and Rehab Center - Ft. Washington	12/31/2002	150	54,750	45,666	83.41%
	Riderwood Village	12/31/2002	78	5,928	530	8.94%
	Sacred Heart Home, Inc.	12/31/2002	102	102	36,171	97.16%
	Southern Maryland Hospital Center Subacute Unit	12/31/2002	24	24	7,755	88.53%
	St. Thomas More Nursing and Rehabilitation Center	12/31/2002	216	220	80,180	76,352
	Villa Rosa Nursing Home	12/31/2002	101	101	36,865	36,302
	Prince George's Total		2,843	2,868	1,030,474	921,104
St. Mary's County	Bayside Care Center at Lexington Park	09/30/2002	125	125	45,625	38,721
	Charlotte Hall Veterans Home	09/30/2002	278	278	75,894	48,644
	St. Mary's Nursing Center	06/30/2002	212	212	57,876	54,075
	St. Mary's Total		615	615	179,395	141,440
St. Mary's Total (Excluding Charlotte Hall)			337	337	103,501	92,796
Southern Maryland Total			4,135	4,162	1,457,336	1,288,595
Southern Maryland Total (Excluding Charlotte Hall)			3,857	3,884	1,381,442	1,239,951
Central Maryland						
Anne Arundel County	Annapolis Nursing and Rehabilitative Center	12/31/2002	83	83	30,295	25,030
	Crofton Convalescent Center	12/31/2002	180	180	65,700	54,612
	Fairfield Nursing Center, Inc.	06/30/2002	70	80	28,292	23,628
	Future Care - Chesapeake	12/31/2002	152	154	56,028	52,490
Anne Arundel County						
Total						

Table III - B (Continued)

Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds	Total Available Patient Days Excluding Temp Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed & Restricted Beds
				End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	
	Genesis Elder Care Severna Park Center	09/30/2002	141	141	51,465	46,743	90.82%
	Genesis Elder Care Spa Creek Center	09/30/2002	134	134	48,910	43,329	88.59%
	Ginger Cove	06/30/2002	55	55	20,075	17,632	87.83%
	Hammonds Lane Center - Genesis Eldercare	09/30/2002	129	129	47,085	45,144	95.88%
	Heritage Harbour Health and Rehabilitation Center	09/30/2002	137	147	50,975	46,254	90.74%
	Knollwood Manor Nursing Home	09/30/2002	89	87	31,803	26,553	83.49%
	Mariner Health of Glen Burnie	09/30/2002	200	200	73,000	71,245	97.60%
	Mariner Health of North Arundel	09/30/2002	129	129	47,085	45,571	96.78%
	Millenium Health and Rehab. Center - South River	12/31/2002	120	120	43,800	37,559	85.75%
	North Arundel Hospital Subacute Unit	06/30/2002	17	17	6,205	4,574	73.71%
	Trans Health Care, Inc. (Millenium-Marley Neck)	12/31/2002	99	99	36,135	29,879	82.69%
	Anne Arundel Total		1,735	1,735	636,853	570,243	89.54%
Baltimore County	Armacost Nursing Home	06/30/2002	45	45	16,425	13,219	80.48%
	Augsburg Lutheran Home of Maryland	12/31/2002	155	123	51,135	44,741	87.50%
	Blakehurst Retirement Community	12/31/2002	44	44	16,060	11,160	69.49%
	Brightwood Center - Genesis	09/30/2002	102	102	37,230	36,127	97.04%
	Broadmead	06/30/2002	79	79	28,835	24,630	85.42%
	Catonsville Commons - Genesis Elder Care	09/30/2002	147	147	53,655	47,717	88.93%
	Chapel Hill Nursing Center	06/30/2002	69	69	25,185	20,779	82.51%
	Charlestown Care Center	12/31/2002	270	270	98,550	89,271	90.58%

Table III - B (Continued)
Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds	Total Available Patient Days Excluding Temporarily Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed & Restricted Beds
				End of Fiscal Year	Beginning of Fiscal Year	Total Available Patient Days Excluding Temporarily Delicensed & Restricted Beds	
	Choice Communities, Inc.	12/31/2002	180	180	65,700	60,552	92.16%
	Cromwell Center - Genesis Elder Care	09/30/2002	147	147	53,655	46,758	87.15%
	Dulaney-Towson Health Care Center	06/30/2002	151	151	55,115	43,853	79.57%
	Edenwald	12/31/2002	72	72	26,280	21,801	82.96%
	Forest Haven Nursing Home	09/30/2002	161	161	58,765	58,050	98.78%
	Franklin Woods Center - Genesis	12/31/2002	112	112	40,880	37,378	91.43%
	Frederick Villa Nursing Center	09/30/2002	125	125	45,625	42,340	92.80%
	Future Care - Cherrywood	12/31/2002	173	173	63,145	58,995	93.43%
	Future Care - Old Court	12/31/2002	135	144	50,103	48,221	96.24%
	Glen Meadows Retirement Community	12/31/2002	31	31	11,315	10,980	97.04%
	Greater Baltimore Medical Center Subacute Unit	06/30/2002	25	25	9,125	8,898	97.51%
	HCR Manor Care Rossville	06/30/2002	215	215	78,475	60,092	76.57%
	HCR Manor Care Ruxton	05/31/2002	180	180	65,700	49,832	75.85%
	HCR Manor Care Towson	05/31/2002	132	132	48,180	39,027	81.00%
	Heritage Center - Genesis	09/30/2002	181	181	66,065	60,310	91.29%
	Holly Hill Manor, Inc.	02/28/2002	55	55	20,075	16,025	79.83%
	Ivy Hall Geriatric Center	11/30/2002	120	120	43,800	37,373	85.33%
	Jewish Convalescent and Nursing Home	06/30/2002	151	151	55,115	50,746	92.07%

Table III - B (Continued)

Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds	Total Available Patient Days Excluding Temporarily Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed & Restricted Beds	
							End of Fiscal Year	Beginning of Fiscal Year
	Little Sisters of the Poor	12/31/2002	62	62	22,630	20,980	92.71%	
	Loch Raven Center - Genesis	09/30/2002	130	130	47,450	42,209	88.95%	
	Maria Health Care Center	06/30/2002	60	40	18,280	16,217	88.71%	
	Mariner Health Care of Catonsville	09/30/2002	143	143	52,195	45,668	87.49%	
	Maryland Masonic Homes	06/30/2002	88	88	32,120	21,138	65.81%	
	Milford Manor Nursing Home	12/31/2002	119	119	43,435	39,388	90.50%	
	Multi Medical Center	09/30/2002	118	118	43,070	37,970	88.16%	
	North Oaks Retirement Community	12/31/2002	37	37	13,505	12,695	94.00%	
	Northwest Hospital Subacute Unit	06/30/2002	21	21	7,665	6,487	84.63%	
	Oak Crest Village Care Center	12/31/2002	240	240	87,600	83,262	95.05%	
	Perring Parkway Center - Genesis Elder Care	09/30/2002	125	125	45,625	40,109	87.91%	
	Pickersgill Retirement Community	12/31/2002	60	60	21,900	21,171	96.67%	
	Presbyterian Home of Maryland	12/31/2002	22	22	8,030	6,935	86.36%	
	Randallstown Center - Genesis	12/31/2002	215	215	78,475	73,042	93.08%	
	Ridgeway Manor Nursing Home	06/30/2002	61	61	22,265	20,988	94.26%	
	Riverview Care Center	06/30/2002	238	238	86,870	78,555	90.43%	
	Ruxton Health and Rehabilitation Center of Pikesville	12/31/2002	147	140	55,580	46,235	83.19%	
	St. Joseph's Hospital TCU	06/30/2002	26	32	10,180	8,051	79.09%	
	St. Joseph's Nursing Home	12/31/2002	40	40	14,600	14,552	99.67%	
	Stella Maris Hospice	06/30/2002	448	448	163,520	148,758	90.97%	
	The Villa	06/30/2002	30	30	10,950	10,670	97.44%	
Baltimore County Total				5,687	5,643	2,070,138	1,833,875	88.59%

Table III - B (Continued)
Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	Total Available Patient Days Excluding Temp De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily De-licensed & Restricted Beds
				End of Fiscal Year	Beginning of Fiscal Year	Patient Days Excluding Temp De-licensed & Restricted Beds	
Baltimore City	Alice Manor	12/31/2002	105	105	38,325	36,382	94.93%
	Bayview Nursing Facility	06/30/2002	18	18	6,570	5,680	86.45%
	Brighton Manor Nursing and Geriatric Center	12/31/2002	52	52	18,980	16,475	86.80%
	Caton Manor - Genesis Elder Care	12/31/2002	168	168	61,320	54,267	88.50%
	Crawford Retreat	05/31/2002	22	22	8,030	7,885	98.19%
	Future Care - Canton Harbor	12/31/2002	160	160	58,400	55,051	94.27%
	Future Care - Homewood	12/31/2002	136	136	49,640	47,590	95.87%
	Future Care - Sandtown Winchester	12/31/2002	150	150	54,750	52,653	96.17%
	Gardenview Nursing Center (Future Care - Irvington)	06/30/2002	210	210	76,650	58,483	76.30%
	Good Samaritan Nursing Center	06/30/2002	147	147	53,655	48,002	89.46%
	Hamilton Center - Genesis Elder Care	12/31/2002	104	104	37,960	33,690	88.75%
	Harborside Health Care - Harford Gardens	12/31/2002	163	163	59,495	49,500	83.20%
	Haven Nursing Home	10/31/2002	24	24	8,760	8,295	94.69%
	Homewood Center - Genesis	09/30/2002	116	116	42,340	39,120	92.39%
	Johns Hopkins Geriatric Center	06/30/2002	158	158	57,670	54,971	95.32%
	Kenesaw Nursing Home	10/31/2002	27	27	9,855	9,026	91.59%
	Keswick Multicare Center	06/30/2002	222	222	81,030	78,791	97.24%
	Levindale Hebrew Geriatric Center and Hospital	06/30/2002	196	196	71,540	68,440	95.67%
	Long Green Center - Genesis Elder Care	09/30/2002	144	135	50,121	46,650	93.07%

Table III - B (Continued)

Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Excluding Temp De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily De-licensed & Restricted Beds
	Lorien Frankford Nursing and Rehabilitation Center	12/31/2002	238	238	238	86,870	80,176	92.29%
	Manor Care Health Care Services Roland Park	05/31/2002	120	120	120	43,800	41,537	94.83%
	Mariner Health of Overlea	09/30/2002	182	160	160	63,262	51,159	80.87%
	Maryland Baptist Aged Home	02/28/2002	33	33	33	12,045	8,352	69.34%
	Mercy Hospital TCU	06/30/2002	35	35	35	12,775	8,513	66.64%
	Millenium Health and Rehab. Center - Franklin Square	12/31/2002	198	198	198	72,270	57,559	79.64%
	Millenium Health and Rehab. Center - Liberty Hights.	12/31/2002	106	106	106	38,690	34,251	88.53%
	Millenium Health and Rehab. Center - Northwest	12/31/2002	91	91	91	33,215	27,668	83.30%
	Noble House (Future Care Charles Village)	06/30/2002	82	82	82	29,930	27,145	90.69%
	Parkway Nursing & Rehabilitation (Blueprint)	12/31/2002	135	110	110	43,675	40,109	91.84%
	Ravenwood Nursing and Rehabilitation Center	12/31/2002	270	270	270	98,550	71,596	72.65%
	Rock Glen Nursing and Rehabilitation Center	12/31/2002	120	120	120	43,800	34,707	79.24%
	Roland Park Place	06/30/2002	71	71	71	25,915	21,533	83.09%
	St. Agnes Continuecare	06/30/2002	24	24	24	8,760	8,210	93.72%
	St. Elizabeth's Rehabilitation and Nursing Center	06/30/2002	162	162	162	59,130	57,001	96.40%
	The Wesley Home, Inc.	11/30/2002	75	75	75	27,375	26,359	96.29%
	Transitional Care Center at Good Samaritan Hosp.	06/30/2002	27	27	27	9,855	8,163	82.83%
	Union Memorial ECF	06/30/2002	31	31	31	11,315	4,692	41.47%
	Villa St. Michael Nursing and Retirement Center	12/31/2002	200	200	200	73,000	54,515	74.68%
Baltimore City Total			4,522	4,466	4,466	1,639,323	1,434,196	87.49%

Table III - B (Continued)
**Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
 Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002**
 (Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds	Total Available Patient Days Excluding Temp Delicensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed & Restricted Beds
Harford County	Citizens Nursing Home of Harford County	06/30/2002	184	184	67,160	56,512	84.15%
	Lorien Nursing & Rehab. Center - Bel Air	12/31/2002	40	40	2,480	506	20.40%
	Lorien Riverside Nursing Center	12/31/2002	129	129	47,085	45,483	96.60%
	Mariner Health of Belair	09/30/2002	155	155	56,575	54,804	96.87%
	Mariner Health of Forest Hill	09/30/2002	156	156	56,940	53,621	94.17%
	Transitional Care Unit - Harford Memorial Hospital	12/31/2002	17	17	6,205	5,381	86.72%
Harford Total		681	681		236,445	216,307	91.48%
Howard County	Lorien Nursing and Rehabilitation Center - Columbia	06/30/2002	298	298	108,770	84,983	78.13%
	Millenium Health & Rehab. Ctr. Of Ellicott City (St. Agnes)	12/31/2002	182	182	66,430	54,121	81.47%
	Vantage House	06/30/2002	44	44	16,060	14,124	87.95%
	Howard Total		480	480	191,260	139,104	72.73%
Central Maryland Total			13,105	13,025	4,774,019	4,193,725	87.84%
Eastern Shore							
Caroline County	Caroline Nursing Home	06/30/2002	101	102	37,203	34,544	92.85%
	Ruxton Health of Denton (Shore Nursing & Rehab. Ctr.)	03/31/2002	131	131	47,815	36,037	75.37%
	Caroline Total		232	233	85,018	70,581	83.02%
Cecil County	Calvert Manor Healthcare Center	12/31/2002	136	136	49,640	47,628	95.95%
	Laurelwood Care Center at Elkton	09/30/2002	133	133	48,545	42,966	88.51%
	Sunbridge Care and Rehabilitation for Elkton	12/31/2002	177	177	64,605	49,374	76.42%
	Cecil Total		446	446	162,790	139,968	85.98%

Table III - B (Continued)

Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

				Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	Total Available Patient Days Excluding Temp De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily De-licensed & Restricted Beds
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Days of Care		
Dorchester County	Chesapeake Woods Center	09/30/2002	98	98	35,770	33,300	93.09%
	Mallard Bay Care Center at Cambridge	09/30/2002	160	160	58,400	44,074	75.47%
	Dorchester Total		258	258	94,170	77,374	82.16%
Kent County	Chestertown Nursing and Rehabilitation Center	06/30/2002	76	76	27,740	26,899	96.97%
	Heron Point of Chestertown	04/30/2002	36	36	13,140	10,568	80.43%
	Magnolia Hall	06/30/2002	94	94	34,310	33,299	97.05%
	Kent Total		206	206	75,190	70,766	94.12%
Queen Anne's County	Corsica Hills Center	09/30/2002	162	162	59,130	50,713	85.77%
	Queen Anne's Total		162	162	59,130	50,713	85.77%
Somerset County	Alice Byrd Tawes Nursing Home	06/30/2002	69	69	25,185	24,746	98.26%
	Manokin Manor Nursing and Rehabilitation Center	12/31/2002	135	135	49,275	44,487	90.28%
	Somerset Total		204	204	74,460	69,233	92.98%
Talbot County	Memorial Hospital at Easton	06/30/2002	33	33	12,045	5,687	47.21%
	The Pines - Genesis Eldercare Network	09/30/2002	201	195	71,931	60,760	84.47%
	William Hill Manor Health Care Center - Easton	06/30/2002	116	116	42,340	36,355	85.63%
	Talbot Total		350	344	126,316	102,702	81.31%
Wicomico County	Deer's Head Center CCF	06/30/2002	90	90	32,850	24,122	73.43%
	Peninsula Regional Medical Center TCU	06/30/2002	30	30	10,950	8,694	79.40%

Table III - B (Continued)
Operating Nursing Home Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	Total Available Patient Days Excluding Temp De-licensed & Restricted Beds	Total Days of Care	Percent Occupancy Excluding Temporarily De-licensed & Restricted Beds
			Beginning of Fiscal Year			
Wicomico	River Crest Health Services (Waterview Healthcare Ctr.)	12/31/2002	105	126	35,986	35,269 98.01%
	Salisbury Rehabilitation and Nursing Center	09/30/2002	330	330	120,450	104,078 86.41%
	Wicomico Nursing Home	06/30/2002	102	102	37,230	32,255 86.64%
	Wicomico Total		657	678	237,466	204,418 86.08%
Worcester County	Berlin Nursing Home	12/31/2002	214	214	78,110	62,908 80.54%
	Snow Hill Nursing and Rehabilitation Center	12/31/2002	69	69	25,185	23,579 93.62%
	Hartley Hall Nursing Home, Inc.	06/30/2002	91	69	32,687	21,945 67.14%
	Worcester Total		374	352	135,982	108,432 79.74%
Eastern Shore Total			2,889	2,883	1,050,522	894,187 85.12%
Maryland Total				29,338	29,281	10,643,346 9,396,184 88.28%
Maryland Total (Excluding Charlotte Hall)				29,060	29,003	10,567,452 9,347,540 88.46%

* Began operating 6 beds in April before the beds were licensed in November.

NOTE: Waiver beds not included

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey and Bed Inventory; Maryland Medical Assistance Program, FY 2002 Cost

Table III - C
Operating Nursing Home Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and Medicare Program Patient Days by Region, Jurisdiction and Facility: Maryland Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds		Patient Days by Payment Source			Total Days of Care	Percent Medicaid Days	Percent Medicare Days
		End of Fiscal Year	Beginning of Fiscal Year	Private Pay	Maryland Medical Assistance Program	Medicare			
Western Maryland									
Allegany County	Allegany County Nursing Center	06/30/2002	153	8,699	35,420	4,779	1,209	50,107	70.69%
	Cumberland Villa Nursing Center	12/31/2002	135	7,917	34,100	6,460	0	48,477	70.34%
	Devlin Manor Nursing Home	12/31/2002	120	6,919	26,857	5,829	534	40,139	66.91%
	Egle Nursing Home	12/31/2002	66	2,592	19,797	1,152	0	23,541	84.10%
	Frostburg Village Nursing Care Center	12/31/2002	122	8,114	33,571	2,536	0	44,221	75.92%
	Lions Manor Nursing Home	06/30/2002	101	7,364	25,044	2,641	857	35,906	69.75%
	Moran Manor Health Care Center	10/31/2002	130	4,284	31,972	5,747	71	42,074	75.99%
	Sacred Heart Hospital ECU	06/30/2002	16	83	91	4,217	874	5,265	1.73%
	St. Vincent De Paul	06/30/2002	88	6,443	20,674	4,328	30	31,475	65.68%
	Allegany Total		931	52,415	227,526	37,689	3,575	321,205	70.84%
Carroll County									
	Carroll Lutheran Village	06/30/2002	103	21,968	11,414	3,181	0	36,563	31.22%
	Continuum Care at Sykesville	03/31/2002	130	5,289	28,495	3,840	2,369	39,993	71.25%
	Copper Ridge	12/31/2002	66	11,899	11,050	667	0	23,616	46.79%
	Fairhaven Nursing Home	12/31/2002	79	24,872	0	1,346	0	26,218	0.00%
	Golden Age Guest Home	02/28/2002	51	6,878	8,091	645	0	15,614	51.82%
	Longview Nursing Home	06/30/2002	109	12,906	23,093	2,344	335	38,678	59.71%
	Lorien - Mt. Airy	12/31/2002	62	6,954	8,702	3,221	1,302	20,179	43.12%
	Pleasant View Nursing Home of Mt. Airy	12/31/2002	104	7,868	26,738	954	0	35,560	75.19%
	Westminster Nursing and Convalescent Center	12/31/2002	170	8,745	35,377	10,318	0	54,440	64.98%
	Carroll Total		874	107,379	152,960	26,516	4,006	290,861	52.59%
Frederick County									
	Beverly Health Care of Frederick (Frederick Health Care)	12/31/2002	120	4,364	22,916	6,746	573	34,599	66.23%
	Buckingham's Choice	12/31/2002	41	6,527	0	1,456	0	7,983	0.00%
	Citizens Nursing Home of Frederick County	06/30/2002	170	155	7,696	49,085	1,032	0	57,813
	College View Center - Genesis	12/31/2002	143	4,934	30,252	6,460	1,016	42,662	70.91%
	Frederick Memorial Hospital TCU	06/30/2002	20	0	47	4,972	903	5,922	0.79%
	Glade Valley Nursing and Rehabilitation	10/31/2002	124	12,218	23,906	6,700	0	42,824	55.82%
	Homewood Retirement Centers - Crumland Farms	12/31/2002	120	21,556	18,400	2,991	0	42,947	15.65%
	Northampton Manor	10/31/2002	170	16,474	33,673	6,332	86	56,465	6.96%
									59.55%
									11.21%

Table III - C (Continued)
**Operating Nursing Home Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
Medicare Program Patient Days by Region, Jurisdiction and Facility: Maryland Fiscal Year 2002**
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Patient Days by Payment Source				Percent Medicare Days	Percent Medicare Days
				Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	End of Fiscal Year	Private Pay	Maryland Medical Assistance Program		
St. Catharine's Nursing Center		06/30/2002	06/30/2002	69	69	10,348	13,683	892	0
St. Vincent Care Center		08/31/2002	06/30/2002	46	46	5,413	10,353	380	0
Vindobona Nursing Home				65	65	7,348	12,339	713	0
Frederick Total			1,088	1,067		96,828	214,604	38,674	2,578
Garrett County									
Cuppett and Weeks Nursing Home		06/30/2002	112	100	5,765	22,427	1,364	5,124	34,680
Dennett Road Manor, Inc.		06/30/2002	112	112	4,181	29,332	1,395	2,828	37,736
Garrett County Memorial Hospital Subacute Unit		06/30/2002	10	10	3	66	1,933	240	2,242
Goodwill Mennonite Home		03/31/2002	89	89	9,363	20,711	1,759	0	31,833
Garrett Total			323	311		19,312	72,536	6,451	8,192
Washington County									
Avalon Manor Health Care Center		10/31/2002	221	221	7,478	41,567	3,350	1,937	54,332
Beverly Healthcare of Hagerstown		12/31/2002	160	160	3,251	35,608	6,328	933	46,120
Clearview Nursing Home		12/31/2002	49	49	3,668	10,388	0	0	14,056
Coffman Nursing Home		06/30/2002	59	59	7,611	12,992	0	0	20,603
Fahrney Keedy Memorial Home		12/31/2002	97	97	10,791	19,075	3,484	0	33,350
Homewood Retirement Center - Williamsport		12/31/2002	124	124	26,084	15,011	2,073	0	43,168
Julia Manor Healthcare Center		12/31/2002	84	84	3,466	19,620	4,831	0	27,917
Ravenwood Lutheran Village		12/31/2002	86	86	10,275	17,306	3,511	0	31,092
Reeders Memorial Home		12/31/2002	157	148	11,964	34,188	4,485	232	50,869
Washington County Hospital, ECF		06/30/2002	47	47	1,411	166	6,457	0	8,034
Western Maryland Center		06/30/2002	63	63	1,574	19,720	670	0	21,964
Williamsport Nursing Home		06/30/2002	99	99	10,830	20,031	1,593	1,039	33,493
Washington Total			1,246	1,237		98,403	245,672	36,782	4,141
Western Maryland Total			4,462	4,420		374,337	913,298	146,112	22,492
Montgomery County									
Althea Woodland Nursing Home		12/31/2002	50	50	3,055	14,446	335	37	17,873
Bedford Court Healthcare Center		12/31/2002	60	60	8,040	2,420	2,881	0	13,341
Brighton Gardens of Tuckerman		12/31/2002	41	41	8,547	2,165	2,839	0	13,551
Brooke Grove Rehabilitation and Nursing Center		06/30/2002	100	110	17,562	13,620	1,989	2,624	35,795
Carriage Hill - Bethesda		12/31/2002	90	90	23,515	0	5,432	0	28,947

Table III - C (Continued)

Operating Nursing Home Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and Medicare Program Patient Days by Region, Jurisdiction and Facility: Maryland Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Patient Days by Payment Source			Total Days of Care	Percent Medicaid Days	Percent Medicare Days
		Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	Beginning of Fiscal Year	End of Fiscal Year	Maryland Medical Assistance Program	Medicare	Other
	Collingswood Nursing and Rehabilitation Center	160	160	12,458	36,180	4,135	1,561
	Fairland Adventist Nursing and Rehabilitation Center	82	82	3,220	20,571	1,551	0
	Forest Glen Skilled Nursing and Rehab Center	138	138	3,259	23,366	4,312	10,532
	Fox Chase Rehabilitation and Nursing	87	87	3,767	8,222	4,049	9,084
	Friends Nursing Home	82	82	13,742	14,685	1,034	0
	Hebrew Home of Greater Washington	558	558	56,800	126,620	12,965	0
	Herman M. Wilson Health Care Center	285	285	63,383	26,133	5,313	398
	Holy Cross Rehabilitation and Nursing Center	129	145	17,934	22,320	8,058	0
	Holy Cross Transitional Care Center	20	20	0	0	4,636	1,167
	Kensington Nursing & Rehab. Cr. (Mariner of Kensington)	165	165	4,148	35,016	2,468	50
	Layhill Center	129	129	9,949	26,857	5,206	0
	Manor Care Health Services - Bethesda	110	110	13,957	14,642	6,186	714
	Manor Care Health Services - Chevy Chase	172	172	18,418	16,610	11,415	1,720
	Manor Care Health Services - Potomac	148	148	20,352	21,293	8,213	734
	Manor Care Health Services - Silver Spring	130	148	11,028	24,899	4,278	2,805
	Manor Care Health Services - Wheaton	94	94	6,315	14,704	5,160	3,339
	Maplewood Park Place	28	28	7,431	0	1,522	0
	Mariner Health of Bethesda	200	200	10,682	46,758	8,048	0
	Mariner Health of Circle Manor	84	84	5,325	21,300	1,126	0
	Mariner Health of Silver Spring	158	158	11,617	34,188	6,207	0
	Millennium Health and Rehabilitation - Bel Pre	100	100	1,737	11,598	1,140	19,278
	Montgomery General Hospital Subacute	21	21	0	5	5,713	568
	Montgomery Village Care and Rehabilitation Center	147	147	7,163	29,974	10,488	0
	National Lutheran Home for the Aged	300	300	50,190	53,328	1,390	1,095
	Potomac Valley Nursing Center	175	175	32,570	21,055	4,322	1,437
	Randolph Hills Nursing Care	112	112	5,505	27,601	2,833	0
	Rockville Nursing Home	100	100	24,593	7,489	725	0
	Shady Grove Adventist Nursing and Rehabilitation	120	120	8,346	27,078	6,148	41,572
	Sharon Nursing Home	48	48	7,613	7,528	180	698
							16,019

Table III - C (Continued)
**Operating Nursing Home Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
Medicare Program Patient Days by Region, Jurisdiction and Facility: Maryland Fiscal Year 2002**
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	Patient Days by Payment Source			Percent Medicaid Days	Percent Medicare Days			
				Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds	Private Pay	Maryland Medical Assistance Program	Medicare	Other			
Montgomery County	Stigo Creek Nursing and Rehabilitation Center	102	99	8,552	22,101	3,849	0	34,502	64.06%	11.16%	
	Springbrook Adventist Nursing and Rehabilitation Suburban Hospital (The Pavilion)	31	31	4,321	23,825	3,424	673	32,243	73.89%	10.62%	
	Woodside Center	92	92	0	0	9,078	1,592	10,721	0.00%	84.67%	
	Montgomery Total	4,747	4,791	516,396	812,916	171,768	2,252	62,358	52.00%	10.15%	
Southern Maryland	Ashbury Solomon's Island	42	42	6,545	1,038	795	0	8,378	12.39%	9.49%	
	Calvert County Nursing Center	149	149	12,269	37,616	2,213	0	52,098	72.20%	4.25%	
	Calvert Memorial Hospital TCU	16	16	159	181	3,824	468	4,632	3.91%	82.56%	
	Solomons Nursing Center	87	87	9,332	19,515	1,926	0	30,773	63.42%	6.26%	
Calvert County	Calvert Total	294	294	28,305	58,350	8,758	468	95,881	60.86%	9.13%	
Charles County	Charles County Nursing Home	165	165	13,609	37,560	3,298	332	54,799	68.54%	6.02%	
	Civista Transitional Care Unit	10	12	0	30	2,740	345	3,115	0.96%	87.96%	
	Genesis ElderCare La Plata Center	149	149	2,785	41,054	5,619	1,748	51,206	80.17%	10.97%	
Charles County	Waldorf Healthcare Center	59	59	5,291	15,164	595	0	21,050	72.04%	2.83%	
	Charles Total	383	385	21,685	93,808	12,252	2,425	130,170	72.07%	9.41%	
Prince George's County	Bradford Oaks Nursing and Rehabilitation Center	12/31/2002	180	180	15,467	42,423	3,501	0	61,391	69.10%	5.70%
	Cherry Lane Medical Center	06/30/2002	140	155	5,798	36,491	3,795	1,435	47,519	76.79%	7.99%
	Clinton Nursing & Rehab. Ctr. (Mariner Southern MD)	10/31/2002	280	280	4,084	87,247	7,463	0	98,894	88.32%	7.55%
	Collington Episcopal Life Care Community	03/31/2002	44	44	1,900	734	116	0	2,750	26.69%	4.22%
	Crescent Cities Center	02/28/2002	140	140	2,867	35,088	9,409	1,595	48,959	71.67%	19.22%
	Futurecare - Pineview	12/31/2002	192	192	7,136	42,416	6,240	10,881	66,673	63.62%	9.36%
	Gladys Spellman Spec. Hospital and Nursing Center	06/30/2002	77	77	1,168	22,858	2,528	0	26,554	86.08%	9.52%
	Heartland Health Care Center - Adelphi	06/30/2002	218	218	1,694	45,193	9,234	2,694	58,815	76.84%	15.70%
	Heartland Health Care Center - Hyattsville	06/30/2002	150	150	3,063	30,095	13,043	6,897	53,098	56.68%	24.56%
	Hillhaven Nursing Center *	12/31/2002	60	66	16,275	4,597	1,934	32	22,838	20.13%	8.47%
	Larkin Chase Nursing and Restorative Center	12/31/2002	120	120	6,073	24,921	9,821	1,426	42,241	59.00%	23.25%
	Magnolia Center	09/30/2002	104	104	4,165	23,484	7,850	0	35,499	66.15%	22.11%
	Manor Care of Largo	06/30/2002	130	130	4,836	28,538	7,628	3,072	44,074	64.75%	17.31%

Table III - C (Continued)
Operating Nursing Home Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and Medicare Program Patient Days by Region, Jurisdiction and Facility: Maryland Fiscal Year 2002
 (Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds		Patient Days by Payment Source				Total Days of Care	Percent Medicaid Days	Percent Medicare Days
		End of Fiscal Year	Beginning of Fiscal Year	Private Pay	Maryland Medical Assistance Program	Medicare	Other			
Marinier Health of Greater Laurel	09/30/2002	177	5,343	42,387	8,222	0	55,952	75.76%	14.69%	
Millenium Health Services and Rehab Ctr. - Forestville	12/31/2002	160	160	45,082	3,824	3,447	53,071	84.95%	7.21%	
Millenium Health and Rehab Center - Ft. Washington	12/31/2002	150	150	32,863	3,864	3,184	45,666	71.96%	8.46%	
Riderwood Village	12/31/2002	78	78	530	0	0	530	0.00%	0.00%	
Sacred Heart Home, Inc.	12/31/2002	102	102	7,270	28,901	0	36,171	79.90%	0.00%	
Southern Maryland Hospital Center Subacute Unit	12/31/2002	24	24	217	356	6,535	6,47	7,755	4.59%	84.27%
St. Thomas More Nursing and Rehabilitation Center	12/31/2002	216	220	2,680	22,931	7,116	43,625	76,352	30.03%	9.32%
Villa Rosa Nursing Home	12/31/2002	101	101	34,008	2,294	0	0	36,302	6.32%	0.00%
Prince George's Total		2,843	2,868	131,047	598,999	112,123	78,935	921,104	65.03%	12.17%
St. Mary's County	Bayside Care Center at Lexington Park	09/30/2002	125	5,115	28,168	2,177	3,261	38,721	72.75%	5.62%
	Charlotte Hall Veterans Home	09/30/2002	278	18,762	28,124	1,458	0	48,644	58.43%	3.00%
	St. Mary's Nursing Center	06/30/2002	212	212	10,139	38,977	4,959	0	54,075	72.08%
St. Mary's Total		615	615	34,016	95,569	8,594	3,261	141,440	67.37%	6.08%
Southern Maryland Total (Excluding Charlotte Hall)			337	337	15,254	67,145	7,136	3,261	92,796	72.36%
Southern Maryland Total (Excluding Charlotte Hall)			4,135	4,162	215,053	846,726	141,727	85,089	1,288,595	65.71%
Central Maryland	Annapolis Nursing and Rehabilitative Center	12/31/2002	83	83	3,621	19,853	1,556	0	25,030	79.32%
	Crofton Convalescent Center	12/31/2002	180	180	13,802	34,460	6,350	0	54,612	63.10%
	Fairfield Nursing Center, Inc.	06/30/2002	70	80	720	20,889	1,051	968	23,628	88.41%
	Future Care - Chesapeake	12/31/2002	152	154	10,383	34,369	6,514	1,224	52,490	65.48%
	Genesis Elder Care Severna Park Center	09/30/2002	141	141	11,543	24,732	10,468	0	46,743	52.91%
	Genesis Elder Care Spa Creek Center	09/30/2002	134	134	9,735	19,201	14,393	0	43,329	44.31%
	Ginger Cove	06/30/2002	55	55	16,649	0	983	0	17,632	0.00%
	Hammonds Lane Center - Genesis Eldercare	09/30/2002	129	129	5,498	31,682	7,964	0	45,144	70.18%
	Heritage Harbour Health and Rehabilitation Center	09/30/2002	137	147	14,440	16,189	15,625	0	46,254	35.00%
	Knotwood Manor Nursing Home	09/30/2002	89	87	3,666	20,840	2,047	0	26,553	78.48%
	Mariner Health of Glen Burnie	09/30/2002	200	200	7,524	54,503	9,218	0	71,245	76.50%
	Mariner Health of North Arundel	09/30/2002	129	129	4,458	30,996	10,117	0	45,571	68.02%
	Millenium Health and Rehab. Center - South River	12/31/2002	120	120	4,989	29,310	3,162	98	37,559	78.04%

Table III - C (Continued)
**Operating Nursing Home Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
 Medicare Program Patient Days by Region, Jurisdiction and Facility: Maryland Fiscal Year 2002**
 (Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds			Patient Days by Payment Source			Total Days of Care	Percent Medicaid Days	Percent Medicare Days
		End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Private Pay	Maryland Medical Assistance Program	Medicare			
	North Arundel Hospital Subacute Unit	06/30/2002	17	17	0	4,254	320	4,574	0.00%	93.00%
	Trans Health Care, Inc. (Millennium-Marley Neck)	12/31/2002	99	99	3,168	22,209	1,743	29,879	74.33%	9.23%
	Anne Arundel Total		1,735	1,755	10,196	339,233	96,461	4,353	570,243	63.00%
Baltimore County	Armacost Nursing Home	06/30/2002	45	45	2,489	10,730	0	0	13,219	81.17%
	Augsburg Lutheran Home of Maryland	12/31/2002	155	123	9,327	31,520	2,582	1,312	44,741	70.45%
	Blakehurst Retirement Community	12/31/2002	44	44	9,255	0	1,905	0	11,160	0.00%
	Brightwood Center - Genesis	09/30/2002	102	102	10,886	11,620	9,928	3,693	36,127	32.16%
	Broadmead	06/30/2002	79	79	23,339	0	1,291	0	24,630	0.00%
	Catonsville Commons - Genesis Elder Care	09/30/2002	147	147	4,528	36,921	6,268	0	47,717	77.37%
	Chapel Hill Nursing Center	06/30/2002	69	69	6,110	13,357	1,312	0	20,779	64.28%
	Charlestown Care Center	12/31/2002	270	270	69,290	13,522	6,459	0	89,271	15.15%
	Choice Communities, Inc.	12/31/2002	180	180	6,249	46,617	6,420	1,266	60,552	76.99%
	Cromwell Center - Genesis Elder Care	09/30/2002	147	147	6,392	32,247	8,119	0	46,758	68.97%
	Dulaney-Towson Health Care Center	06/30/2002	151	151	6,618	20,843	10,249	6,143	43,853	47.53%
	Eldenwald	12/31/2002	72	72	21,589	0	0	2,12	21,801	0.00%
	Forest Haven Nursing Home	09/30/2002	161	161	4,564	50,561	1,106	1,819	58,050	87.10%
	Franklin Woods Center - Genesis	12/31/2002	112	112	8,225	14,297	14,856	0	37,378	38.45%
	Frederick Villa Nursing Center	09/30/2002	125	125	10,530	28,601	2,646	563	42,340	67.55%
	Future Care - Cherrywood	12/31/2002	173	173	6,719	41,871	7,543	2,862	58,995	70.97%
	Future Care - Old Court	12/31/2002	135	144	1,742	40,274	6,205	0	48,221	83.52%
	Glen Meadows Retirement Community	12/31/2002	31	31	7,583	1,877	1,520	0	10,980	17.99%
	Greater Baltimore Medical Center Subacute Unit	06/30/2002	25	25	8	0	7,603	1,287	8,898	0.00%
	HCR Manor Care Rossville	06/30/2002	215	215	10,538	38,275	11,279	0	60,092	63.69%
	HCR Manor Care Ruxton	05/31/2002	180	180	13,183	27,148	7,867	1,634	49,832	54.48%
	HCR Manor Care Towson	05/31/2002	132	132	7,634	22,391	8,076	926	39,027	57.37%
	Heritage Center - Genesis	09/30/2002	181	181	9,818	41,307	9,185	0	60,310	68.49%
	Holly Hill Manor, Inc.	02/28/2002	55	55	5,780	10,214	31	0	16,025	63.74%
	Ivy Hall Geriatric Center	11/30/2002	120	120	6,493	23,326	5,901	1,453	37,373	62.95%
	Jewish Convalescent and Nursing Home	06/30/2002	151	151	7,268	40,241	2,962	275	50,746	79.30%
	Little Sisters of the Poor	12/31/2002	62	62	5,680	15,300	0	0	20,980	72.93%

Table III - C (Continued)
**Operating Nursing Home Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
 Medicare Program Patient Days by Region, Jurisdiction and Facility: Maryland Fiscal Year 2002**
 (Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds		Patient Days by Payment Source			Total Days of Care	Percent Medicaid Days	Percent Medicare Days
		End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Private Pay	Maryland Medical Assistance Program	Medicare	Other	
	Loch Raven Center - Genesis	09/30/2002	130	130	4,344	32,809	5,056	0	42,209
	Maria Health Care Center	06/30/2002	60	40	6,165	9,573	479	0	16,217
	Mariner Health Care of Catonsville	09/30/2002	143	143	5,544	33,343	5,804	977	45,668
	Maryland Masonic Homes	06/30/2002	88	88	11,657	0	0	9,481	21,138
	Milford Manor Nursing Home	12/31/2002	119	119	7,443	28,679	3,186	0	39,308
	Multi Medical Center	09/30/2002	118	118	6,164	24,635	7,171	0	37,970
	North Oaks Retirement Community	12/31/2002	37	37	12,277	0	418	0	12,695
	Northwest Hospital Subacute Unit	06/30/2002	21	21	0	0	5,668	819	6,487
	Oak Crest Village Care Center	12/31/2002	240	240	65,831	8,898	8,533	0	83,262
	Perring Parkway Center - Genesis Elder Care	09/30/2002	125	125	7,507	28,095	4,507	0	40,109
	Pickersgill Retirement Community	12/31/2002	60	60	11,467	8,148	1,556	0	21,171
	Presbyterian Home of Maryland	12/31/2002	22	22	6,935	0	0	0	6,935
	Randallstown Center - Genesis	12/31/2002	215	215	3,280	62,028	7,734	0	73,042
	Ridgeway Manor Nursing Home	06/30/2002	61	61	6,695	12,205	2,088	0	20,988
	Riverview Care Center	06/30/2002	238	238	14,800	57,121	5,556	1,078	78,555
	Ruxton Health and Rehabilitation Center of Pikesville	12/31/2002	147	140	5,939	32,572	7,724	0	46,235
	St. Joseph's Hospital TCU	06/30/2002	26	32	26	0	7,491	534	8,051
	St. Joseph's Nursing Home	12/31/2002	40	40	7,612	6,940	0	0	14,552
	Stella Maris Hospice	06/30/2002	448	448	33,715	97,305	17,738	0	148,758
	The Villa	06/30/2002	30	30	1,484	8,922	264	0	10,670
Baltimore County Total		5,687	5,643	500,722	1,064,533	232,286	36,334	1,833,875	58,05%
Baltimore City									
	Alice Manor	12/31/2002	105	105	1,501	32,074	2,807	0	36,382
	Bayview Nursing Facility	06/30/2002	18	18	0	3,792	1,888	5,680	0.00%
	Brighton Manor Nursing and Geriatric Center	12/31/2002	52	52	360	15,440	675	0	16,475
	Caton Manor - Genesis Elder Care	12/31/2002	168	168	3,375	42,136	8,756	0	54,267
	Crawford Retreat	05/31/2002	22	22	0	7,885	0	0	7,885
	Future Care - Canton Harbor	12/31/2002	160	160	5,038	41,020	6,324	2,669	55,051
	Future Care - Homewood	12/31/2002	136	136	1,645	36,012	9,507	426	47,590
	Future Care - Sandtown Winchester	12/31/2002	150	150	572	46,849	3,616	1,616	52,653
	Gardenview Nursing Center (Future Care - Irvington)	06/30/2002	210	210	7,247	47,131	4,105	0	58,483
									80.59%
									7.02%
									11.98%
									2.95%
									12.71%
									0.00%
									8.11%
									18.89%
									3.29%
									87.37%
									10.25%
									11.24%
									7.35%
									0.00%
									9.04%
									10.59%
									9.95%
									7.07%
									16.71%
									2.47%
									11.92%
									2.47%
									12.67%

Table III - C (Continued)
Operating Nursing Home Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
Medicare Program Patient Days by Region, Jurisdiction and Facility: Maryland Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds		Patient Days by Payment Source			Total Days of Care	Percent Medicaid Days	Percent Medicare Days	
		End of Fiscal Year	Beginning of Fiscal Year	Private Pay	Maryland Medical Assistance Program	Medicare				
	Good Samaritan Nursing Center	06/30/2002	147	7,163	34,549	5,563	727	48,002	71.97%	
	Hamilton Center - Genesis Elder Care	12/31/2002	104	4,921	25,912	2,857	0	33,690	76.91%	
	Harborside Health Care - Harford Gardens	12/31/2002	163	3,544	37,792	6,609	1,555	49,500	76.33%	
	Haven Nursing Home	10/31/2002	24	46	8,249	0	0	8,295	99.45%	
	Homewood Center - Genesis	09/30/2002	116	2,764	32,804	3,552	0	39,120	83.85%	
	Johns Hopkins Geriatric Center	06/30/2002	158	34,748	7,730	12,493	54,971	63.21%	14.06%	
	Kenesaw Nursing Home	10/31/2002	27	570	8,456	0	0	9,026	93.68%	
	Keswick Multicare Center	06/30/2002	222	23,635	48,242	6,899	15	78,791	61.23%	
	Levindale Hebrew Geriatric Center and Hospital	06/30/2002	196	12,236	50,690	5,514	0	68,440	74.06%	
	Long Green Center - Genesis Elder Care	09/30/2002	144	135	2,893	37,020	5,121	46,650	79.36%	
	Lorien Frankford Nursing and Rehabilitation Center	12/31/2002	238	1,784	69,540	4,604	4,248	80,176	86.73%	
	Manor Care Health Care Services Roland Park	05/31/2002	120	6,775	23,993	7,117	3,632	41,537	57.70%	
	Mariner Health of Overlea	09/30/2002	182	4,070	43,820	3,269	0	51,159	85.65%	
	Maryland Baptist Aged Home	02/28/2002	33	730	7,622	0	0	8,352	91.26%	
	Mercy Hospital TCU	06/30/2002	35	53	0	6,331	2,129	8,513	0.00%	
	Millennium Health and Rehab. Center - Franklin Square	12/31/2002	198	240	52,225	3,128	1,966	57,559	90.73%	
	Millennium Health and Rehab. Center - Liberty Heights.	12/31/2002	106	1,008	29,630	2,196	1,417	34,251	86.51%	
	Millennium Health and Rehab. Center - Northwest	12/31/2002	91	310	26,441	917	0	27,668	95.57%	
	Noble House (Future Care Charles Village)	06/30/2002	82	82	1,163	24,123	1,859	0	27,145	88.87%
	Parkway Nursing & Rehabilitation (Bluepoint)	12/31/2002	135	110	7,507	28,095	4,507	0	40,109	70.05%
	Ravenwood Nursing and Rehabilitation Center	12/31/2002	270	641	68,397	1,549	1,009	71,596	95.53%	
	Rock Glen Nursing and Rehabilitation Center	12/31/2002	120	1,222	29,573	3,670	242	34,707	85.21%	
	Roland Park Place	06/30/2002	71	21,000	0	533	0	21,533	0.00%	
	St. Agnes Continuecare	06/30/2002	24	24	0	7,256	954	8,210	0.00%	
	St. Elizabeth's Rehabilitation and Nursing Center	06/30/2002	162	19,107	33,378	2,740	1,776	57,001	58.56%	
	The Wesley Home, Inc.	11/30/2002	75	14,720	9,760	1,879	0	26,359	37.03%	
	Transitional Care Center at Good Samaritan Hosp.	06/30/2002	27	0	0	6,650	1,513	8,163	0.00%	
	Union Memorial ECF	06/30/2002	31	31	0	0	3,335	1,357	4,692	0.00%
	Villa St. Michael Nursing and Retirement Center	12/31/2002	200	1,546	49,851	3,118	0	54,515	91.44%	
	Baltimore City Total		4,522	4,466	159,386	1,083,457	148,085	43,268	1,434,196	75.54%
										10.33%

Table III - C (Continued)
**Operating Nursing Home Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
 Medicare Program Patient Days by Region, Jurisdiction and Facility: Maryland Fiscal Year 2002**
 (Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds			Patient Days by Payment Source			Total Days of Care	Percent Medicaid Days	Percent Medicare Days
		Beginning of Fiscal Year	End of Fiscal Year	Private Pay	Maryland Medical Assistance Program	Medicare	Other			
Harford County	Citizens Nursing Home of Harford County	184	184	11,109	42,712	2,450	241	56,512	75.58%	4.34%
	Lorien Nursing & Rehab. Center - Bel Air	40	40	130	0	376	0	506	0.00%	74.31%
	Lorien Riverside Nursing Center	129	129	5,624	35,454	2,970	1,435	45,483	77.95%	6.53%
	Mariner Health of Belair	155	155	9,886	37,348	7,570	0	54,804	68.15%	13.81%
	Mariner Health of Forest Hill	156	156	8,573	34,328	10,720	0	53,621	64.02%	19.99%
	Transitional Care Unit - Harford Memorial Hospital	17	17	342	45	4,272	722	5,381	0.84%	79.39%
	Harford Total	681	681	35,664	149,887	28,358	2,398	216,307	69.29%	13.11%
Howard County	Lorien Nursing and Rehabilitation Center - Columbia	298	298	11,456	54,346	13,407	5,774	84,983	63.95%	15.78%
	Millennium Health & Rehab. Ctr. Of Ellicott City (St. Agnes)	182	182	13,547	34,049	6,164	361	54,121	62.91%	11.39%
	Vantage House	44	44	14,124	0	0	0	14,124	0.00%	0.00%
	Howard Total	480	480	39,127	88,395	19,571	6,135	139,104	63.55%	14.07%
	Central Maryland Total	13,105	13,025	845,095	2,745,505	524,761	92,488	4,193,725	65.47%	12.51%
Eastern Shore										
	Caroline Nursing Home	101	102	13,049	19,493	1,970	32	34,544	56.43%	5.70%
	Ruxton Health of Denton (Shore Nursing & Rehab. Ctr.)	131	131	5,578	24,648	5,811	0	36,037	68.40%	16.13%
Caroline Total		232	233	18,627	44,141	7,781	32	70,581	62.54%	11.02%
Cecil County	Calvert Manor Healthcare Center	136	136	24,043	19,978	3,467	140	47,628	41.95%	7.28%
	Laurelwood Care Center at Elkton	133	133	7,432	26,236	7,311	1,987	42,966	61.06%	17.02%
	Sunbridge Care and Rehabilitation for Elkton	177	177	5,755	32,399	8,598	2,622	49,374	65.62%	17.41%
	Cecil Total	446	446	37,230	78,613	19,376	4,749	139,968	56.16%	13.84%
	Chesapeake Woods Center	98	98	6,224	21,619	5,447	0	33,300	64.92%	16.36%
Dorchester County	Mallard Bay Care Center at Cambridge	160	160	5,064	33,498	4,665	847	44,074	76.00%	10.58%
	Dorchester Total	258	258	11,298	55,117	10,112	847	77,374	71.23%	13.07%
	Chestertown Nursing and Rehabilitation Center	76	76	6,831	16,186	3,485	397	26,899	60.17%	12.96%
Kent County	Heron Point of Chestertown	36	36	9,783	0	785	0	10,568	0.00%	7.43%
	Magnolia Hall	94	94	6,970	23,748	2,106	475	33,299	71.32%	6.32%
	Kent Total	206	206	23,584	39,934	6,376	872	70,766	56.43%	9.01%

Table III - C (Continued)
Operating Nursing Home Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
Medicare Program Patient Days by Region, Jurisdiction and Facility: Maryland Fiscal Year 2002
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds			Patient Days by Payment Source			Percent Medicaid Days	Percent Medicare Days
		End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Private Pay	Maryland Medical Assistance Program	Medicare		
Talbot County	Memorial Hospital at Easton	06/30/2002	33	483	2,309	2,877	18	5,687	40.60%
	The Pines - Genesis Eldercare Network	09/30/2002	201	195	9,940	43,574	7,246	60,760	71.71%
	William Hill Manor Health Care Center - Easton	06/30/2002	116	116	26,913	5,722	3,620	36,255	15.78%
	Talbot Total	350	344	37,336	51,605	13,743	18	102,702	50.25%
Wicomico County	Deer's Head Center CCF	06/30/2002	90	90	3,861	17,391	2,335	535	24,122
	Peninsula Regional Medical Center TCU	06/30/2002	30	30	27	0	7,489	1,178	8,694
	River Crest Health Services (Waterview Healthcare Ctr.)	12/31/2002	105	126	2,258	26,836	5,864	311	35,249
	Salisbury Rehabilitation and Nursing Center	09/30/2002	330	330	13,366	73,244	17,468	0	104,078
	Wicomico Nursing Home	06/30/2002	102	102	8,891	21,361	2,003	0	32,255
	Wicomico Total	657	678	28,403	138,832	35,159	2,024	204,418	67.92%
Worcester County	Berlin Nursing Home	12/31/2002	214	214	14,241	44,660	3,025	982	62,908
	Snow Hill Nursing and Rehabilitation Center	12/31/2002	69	69	3,879	18,617	1,083	0	23,579
	Hartley Hall Nursing Home, Inc.	06/30/2002	91	91	3,209	17,666	1,070	0	21,945
	Worcester Total	374	352	21,329	80,943	5,178	982	108,432	74.65%
Eastern Shore Total		2,889	2,883	198,762	576,116	109,785	9,524	894,187	64.43%
Maryland Total		29,060	29,003	2,149,643	5,894,561	1,094,153	271,951	9,396,184	62.73%
Maryland Total (Excluding Charlotte Hall)				5,866,137	1,092,695	271,951	9,347,540	62.75%	11.69%

* Began operating 6 beds in April before the beds were licensed in November.

NOTE: Waiver beds not included

Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey and Bed Inventory; Maryland Medical Assistance Program, FY 2003 Cost Reports

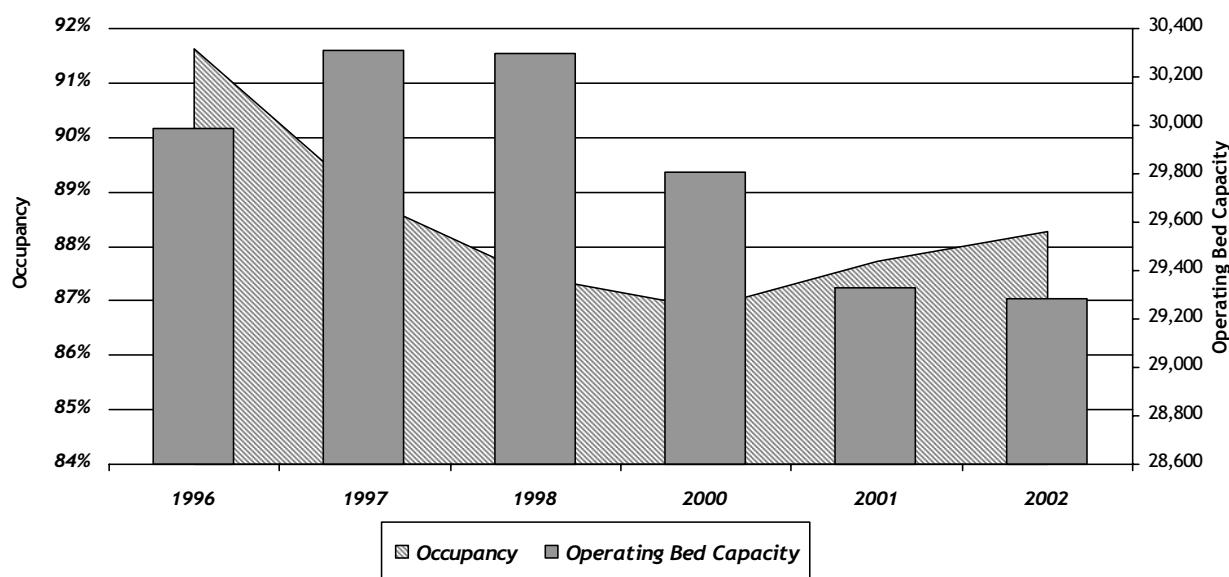
IV. Trends in Nursing Home Operating Occupancy: Maryland, Fiscal Years 1996 - 2002

IV. Trends in Nursing Home Operating Occupancy: Fiscal Years 1996 - 2002

Statewide Trends in Nursing Home Operating Occupancy

Statewide operating occupancy, which declined concurrently with the increase in operating beds between 1996 and 2000, began a slow rebound in 2001. In 2001 statewide operating occupancy was 87.62 percent. With the decline in the operating bed capacity over the past two years, occupancy is increasing (see Figure 12). The number of temporarily de-licensed beds has remained low since the permanent de-licensure of 1,710 beds in 2001. However, another 659 beds have been relinquished or deemed abandoned since 2001 (See Table 10). Temporarily de-licensed beds are permanently removed from the Commission's inventory if there is no approved plan for implementing these beds after a one-year period. The effect of decreases in bed capacity are further illustrated in Figure 13.

Figure 12
Trends in Statewide Operating Occupancy Rates and Change in Operating Bed Capacity:
Maryland, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, Maryland Long Term Care Survey and Comprehensive Care Bed Inventory; Maryland Medical Assistance Program Cost Reports

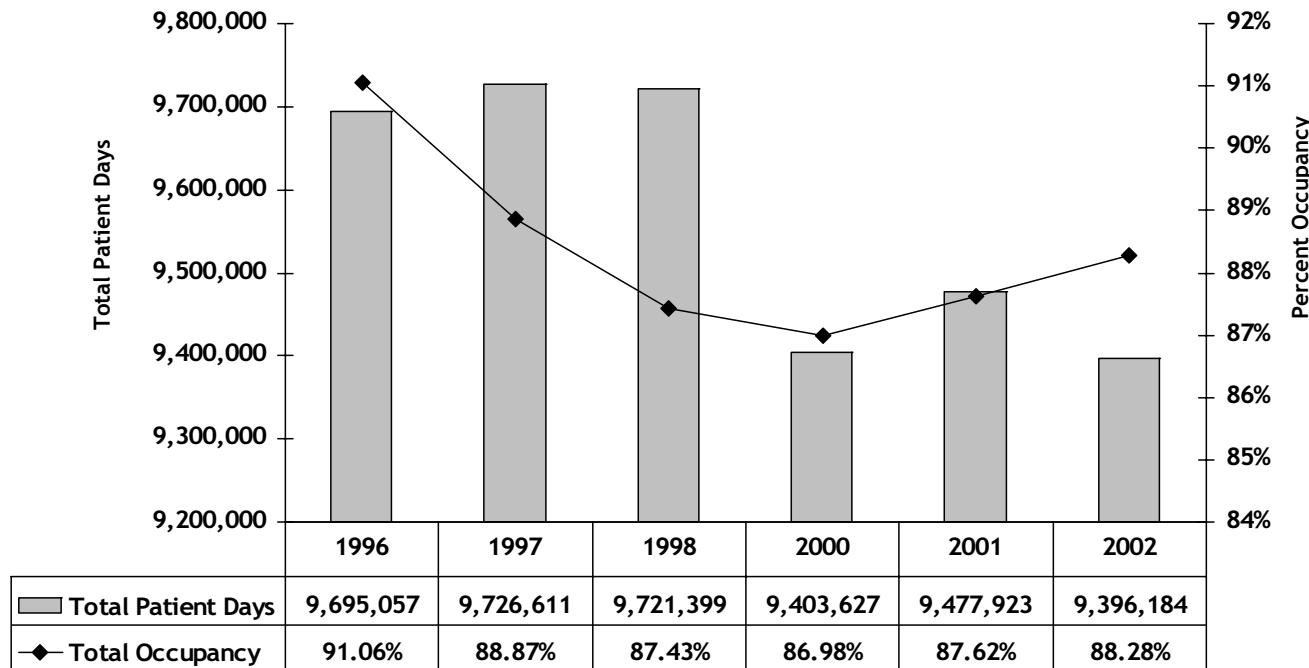
NOTE: Includes Charlotte Hall Veterans's Home, Excludes Atlantic General Hospital

Figure 13 illustrates the change in total patient days and occupancy between 1996 and 2002. There is a notable drop in the number of patient days between 1998 and 2000 along with a downward curve in occupancy. Although there was a slight increase in 2001, total days fell again in 2002. As noted above, occupancy rebounded slightly between 2000 and 2002 despite the lower number of patient days, due primarily to the decrease in operating bed capacity.

Trends in Regional Nursing Home Operating Occupancy

Regional trends in comprehensive /ECF operating occupancy rates show a decline between 1996 and 1998 for all regions; however, continuing a trend shown in 2001, occupancies have leveled off and in Montgomery County and Central Maryland have shown an increase. The Eastern Shore has shown a slight increase over the last two years, while Southern Maryland continues to show a downward trend. Western Maryland declined until 2001, but increased in 2002 (See Figure 14).

Figure 13
Trends in Total Nursing Home Patient Days and Percent Occupancy:
Maryland, Fiscal Years 1996 - 2002



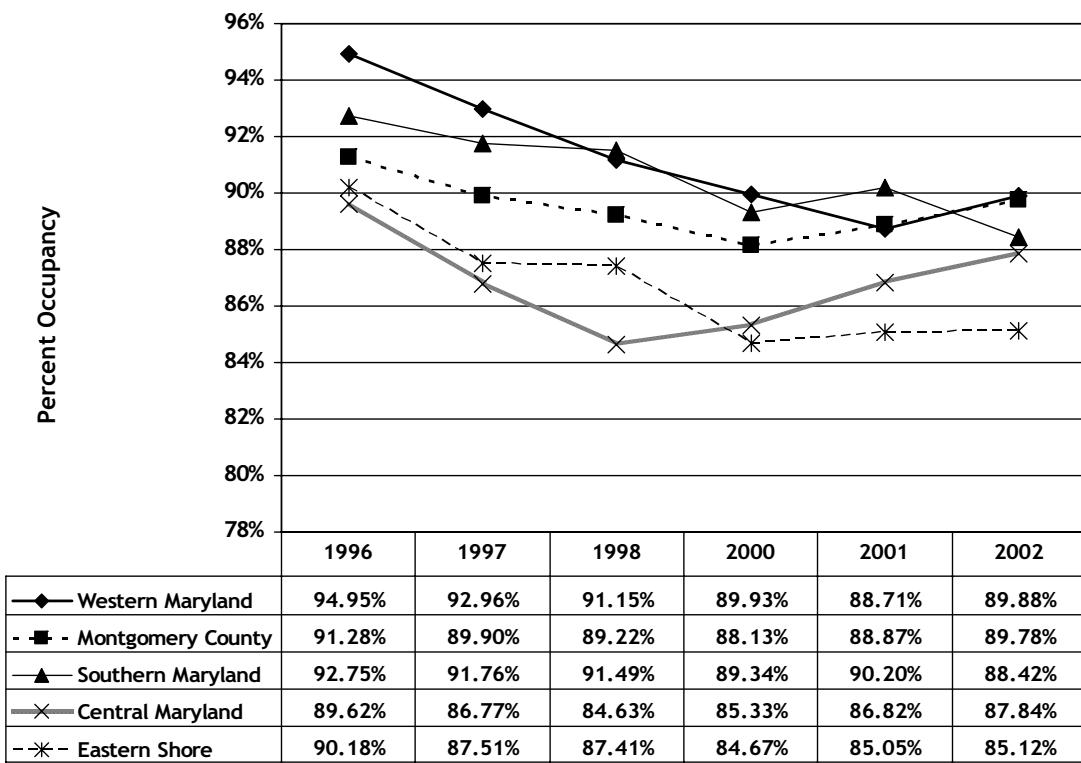
Source: Maryland Health Care Commission, Maryland Long Term Care Survey; Maryland Medical Assistance Program Cost Reports
 NOTE: Includes Charlotte Hall Veterans Home

Table 10
Temporarily De-licensed Nursing Home Beds:
Maryland, Calendar Years 1996 - 2003

Calendar Year	Bed Authorized for Temporary Delicensure	Beds Relinquished or Declared Abandoned	Beds Re-licensed
1997	370	0	0
1998	518	13	90
1999	437	4	63
2000	305	0	140
2001	453	1,710	136
2002	209	311	96
2003	543	348	112
Total	2,835	2,386	637

Source: Maryland Health Care Commission, Nursing Home Bed Inventory, 2004

Figure 14
Trends in Regional Nursing Home Operating Occupancy:
Maryland, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports

NOTE: Includes Charlotte Hall Veteran's Home, Excludes Atlantic General Hospital

**V. Trends in Nursing Home Utilization by
Payment Source: Maryland,
Fiscal Years 1996 - 2002**

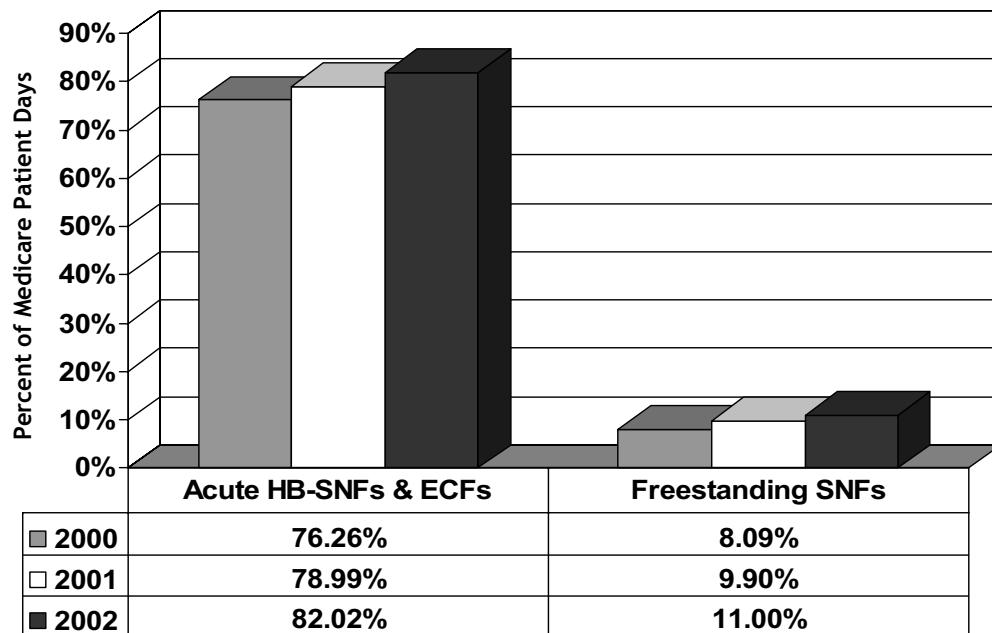
V. Trends in Nursing Home Utilization by Payment Source: Fiscal Years 1996 - 2002

Statewide Trends in Utilization by Payment Source

Utilization of nursing homes in Maryland by payment source remained relatively stable between 1996 and 2002, except for an increase in Medicare patient days during this period. The increase may be accounted for by the growth in post acute care units between 1995 and 2000. Analysis of post acute data has shown large portions of patient days are paid for by Medicare. With the passage of Medicare's Prospective Payment System (PPS) for skilled nursing facilities (SNFs), established with the Balance Budget Act of 1997, payment for SNFs was no longer based on a cost-based system of reasonable costs. Rather, SNFs receive a set payment for each day of care (per diem as determined based on Medicare's Resource Utilization Groups (RUGs) covering all costs including routine, ancillary, and capital) related to services rendered to Medicare beneficiaries. With this change in Medicare reimbursement (phased in over three years starting July 1, 1998) one-third of hospital-based nursing facilities in Maryland have closed since 1997. In addition, several Medicare HMOs (Health Maintenance Organizations) ceased operations during this time period.

Since 2001, there has been an increase in the percentage of days paid for by Medicare in every region (see Figures 19 and 22). Although several acute hospital-based skilled nursing units have closed, many freestanding nursing homes are serving increased volumes of Medicare patients. Figure 15 illustrates that although Medicare pays for a greater proportion of patient days in acute hospital-based SNFs and ECFs, the pattern of increasing Medicare payment is the same in both acute hospital-based and freestanding facilities. Between 2000 and 2002 the proportion of care paid for by Medicare increased 35.9 percent in freestanding facilities and 7.5 percent in acute care hospital-based SNFs.

Figure 15
Trends in Percent of Total Patient Days Paid by Medicare by Facility Type: Maryland, FY 2000 - 2002



Source: Maryland Health Care Commission, 2000 - 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2000 - 2002 Cost Reports.

NOTE: Includes Charlotte Hall Veteran's Home.

Distribution of Medicaid days over this time period has stayed relatively stable ranging between 62 and 64 percent. The Medicaid Memorandum of Understanding, which has been a State Health Plan standard since 1986, has required both new facilities as well as those adding beds to serve the proportion of Medicaid patient days delivered by other nursing homes in the jurisdiction or region, whichever is lower (see Table 8). With reductions in nursing home occupancy, facilities are more likely to accept Medicaid residents than to keep beds vacant.

Private pay days have shown a gradual decline from 1996 to 2001 with a more pronounced decline from 2001 to 2002. Private pay is a major source of payment of continuing care retirement communities (CCRCs). CCRCs have remained stable. From 2000 to 2002, two new communities have opened, but two have closed.

Trends in total patient days by payment source and percent of patient days are shown in Table 11 below. Days and percent of total days by specific payment source are illustrated in Figures 16 through 18. Medicare days have increased significantly from about 700,000 to over one million between 1996 and 2002 as shown in Figure 17. The concurrent decrease in private pay days is shown in Figure 16, while Figure 18 shows that Medicaid days have also decreased.

Table 11
Trends in Patient Days and Percent of Total Days by Payment Source: Maryland, Fiscal Years 1996 - 2002

Payment Source	1996		1997		1998		2000		2001		2002	
	Days	Percent										
Medicare	734,590	7.58%	845,152	8.69%	811,615	8.35%	848,922	9.03%	998,052	10.53%	1,094,153	11.64%
Private Pay	2,524,670	26.04%	2,438,268	25.07%	2,468,226	25.39%	2,290,129	24.35%	2,302,167	24.29%	2,149,643	22.88%
Medicaid	6,217,721	64.13%	6,187,464	63.61%	6,098,282	62.73%	5,950,320	63.28%	5,978,840	63.08%	5,894,561	62.73%

Source: Maryland Health Care Commission, 1996 - 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 1996 - 2002 Cost Reports.

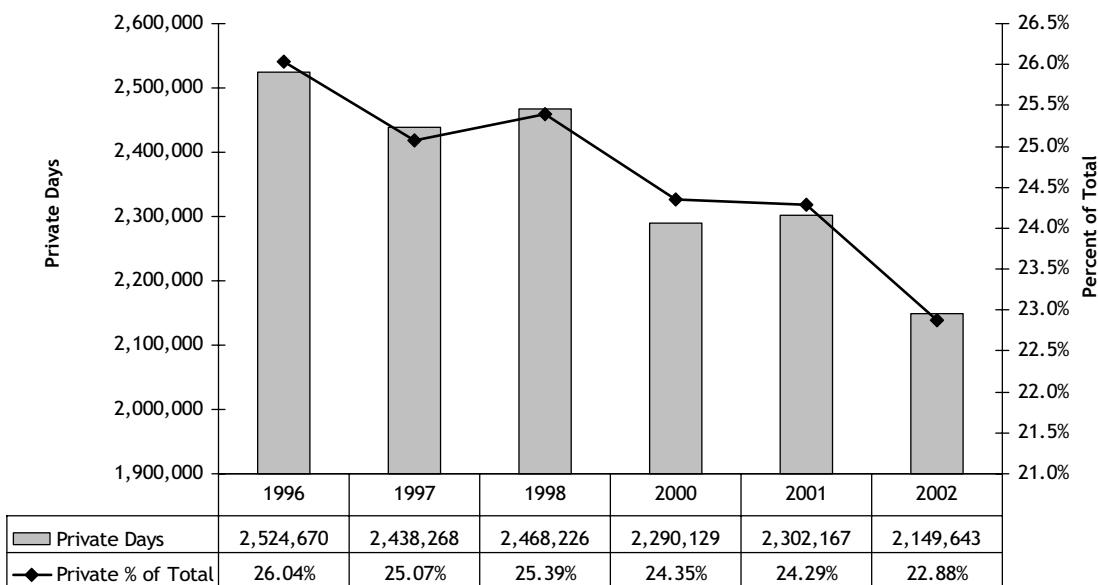
NOTE: Includes Charlotte Hall Veterans Home, excludes Atlantic General Hospital.

Regional Trends in Utilization by Payment Source

Regional trends in utilization by payment source indicate some of the variation that might be masked by statewide figures. Figure 20 below shows that all areas are fairly consistent in Medicaid utilization, except for Montgomery County. This area, however, is increasing its Medicaid utilization and has increased from 46.6 percent in 1996 to 52 percent in 2002. Both Central Maryland and the Eastern Shore have reduced their Medicaid percentages slightly from 1996 to 2002.

Figure 21 indicates an overall decline in private pay days in all regions. This is most pronounced in Montgomery County, where the percentage declined from 41 percent in 1996 to 33 percent in 2002. Figure 22 shows the increase in Medicare utilization in all regions, but the most marked increase is in the Eastern Shore, which increased from 7 percent to over 12 percent from 1998 to 2000. This may be due, in part, to the two post acute care units in the region: Memorial Hospital at Easton and Peninsula Regional Medical Center. There are also a small number of facilities in several jurisdictions on the Eastern Shore. Minor fluctuation can result in larger percentage changes due the small number of facilities. Figures 23 through 27 display the same regional patterns discussed above with a separate figure for each region.

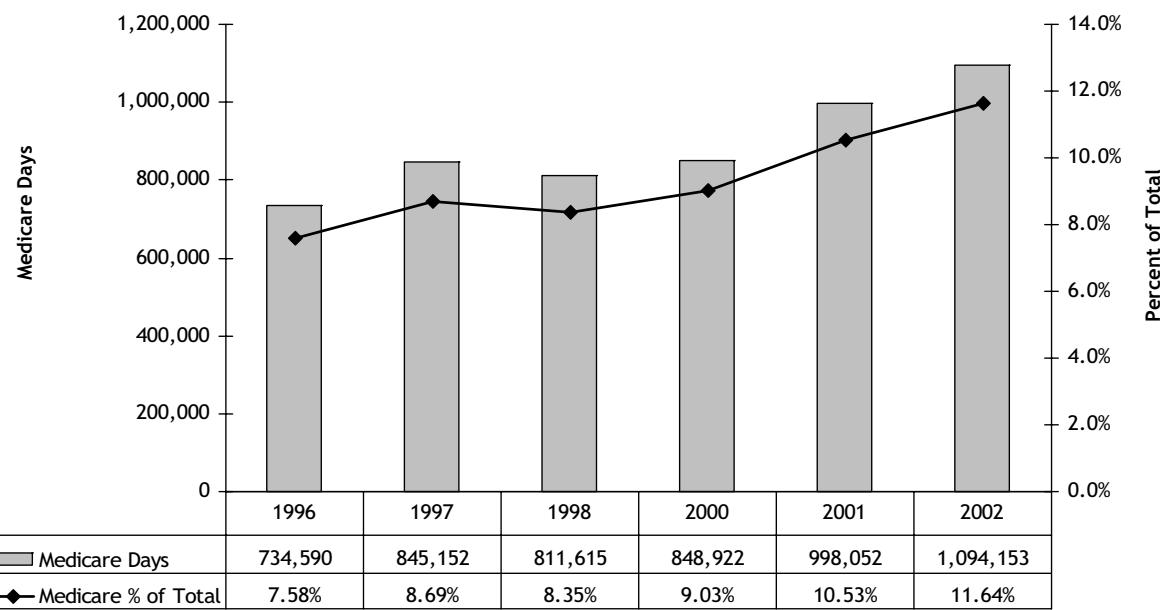
Figure 16
Trends in Nursing Home Private Pay Patient Days and Percent of Total:
Maryland, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 1996 - 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 1996 - 2002 Cost Reports

NOTE: Includes Charlotte Hall Veterans Home, excludes Atlantic General Hospital.

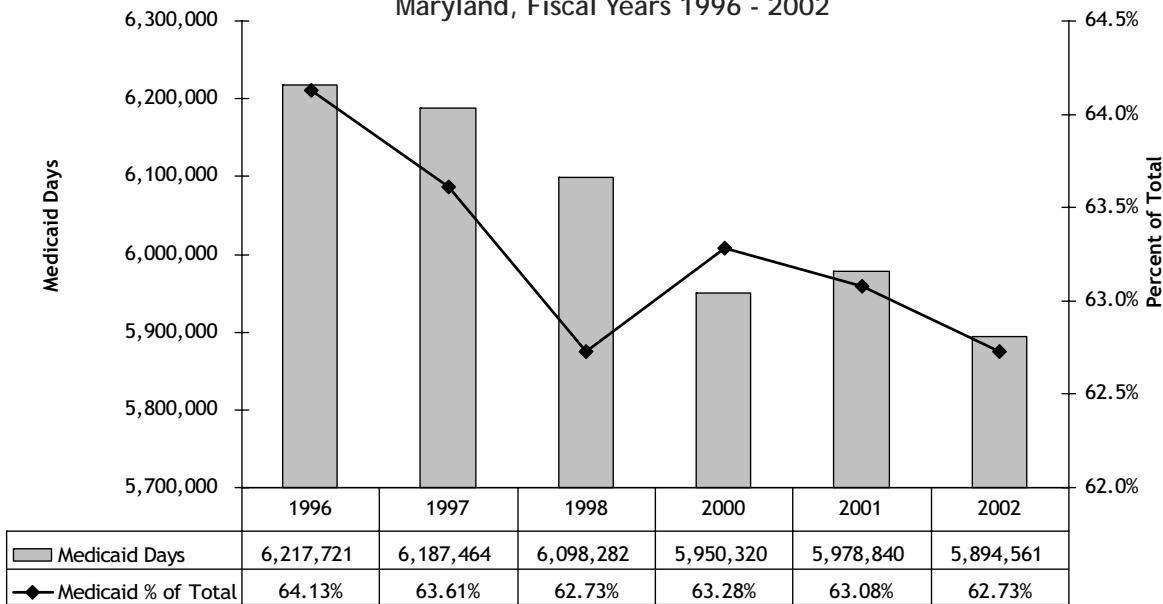
Figure 17
Trends in Nursing Home Medicare Patient Days and Percent of Total:
Maryland, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 1996 - 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 1996 - 2002 Cost Reports

NOTE: Includes Charlotte Hall Veterans Home, excludes Atlantic General Hospital.

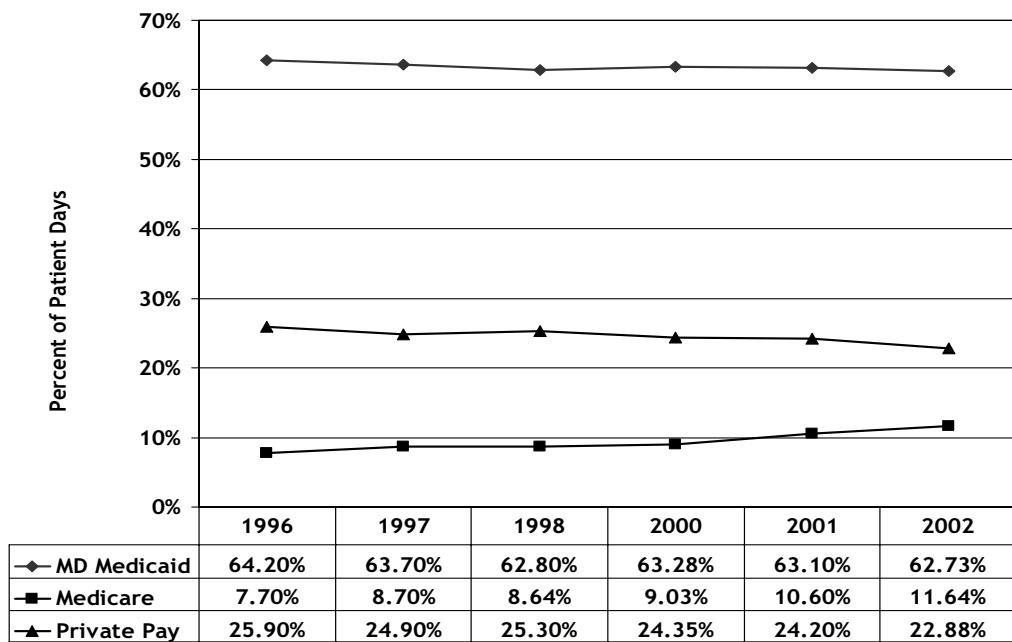
Figure 18
Trends in Nursing Home Medicaid Days and Percent of Total Days:
Maryland, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 1996 - 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 1996 - 2002 Cost Reports

NOTE: Includes Charlotte Hall Veterans Home, excludes Atlantic General Hospital.

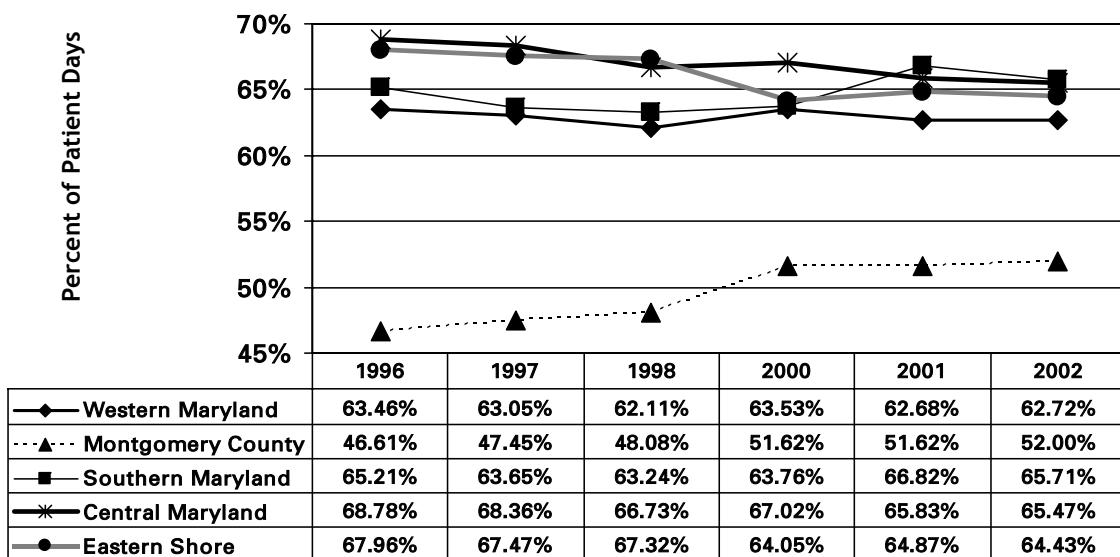
Figure 19
Trends in Nursing Home Utilization by Payment Source: Maryland,
Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 1996 - 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 1996 - 2002 Cost Reports.

NOTE: Includes Charlotte Hall Veteran's Home, Excludes Atlantic General Hospital.

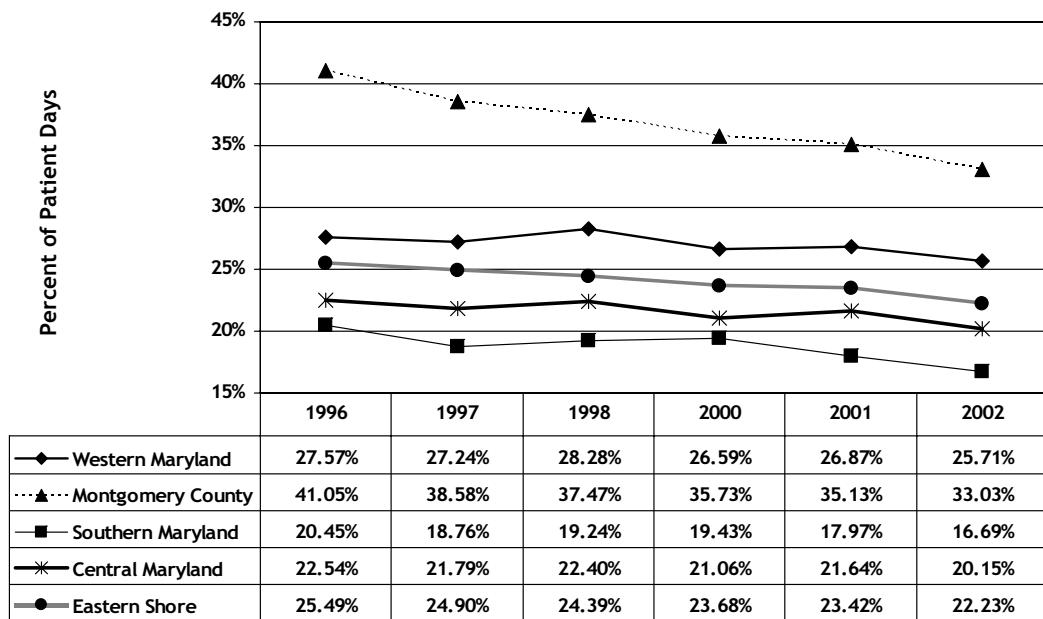
Figure 20
Trends in Nursing Home Medicaid Patient Days by Region:
Maryland, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 2002 Cost Reports.

NOTE: Includes Charlotte Hall Veterans Home; Excludes Atlantic General Hospital

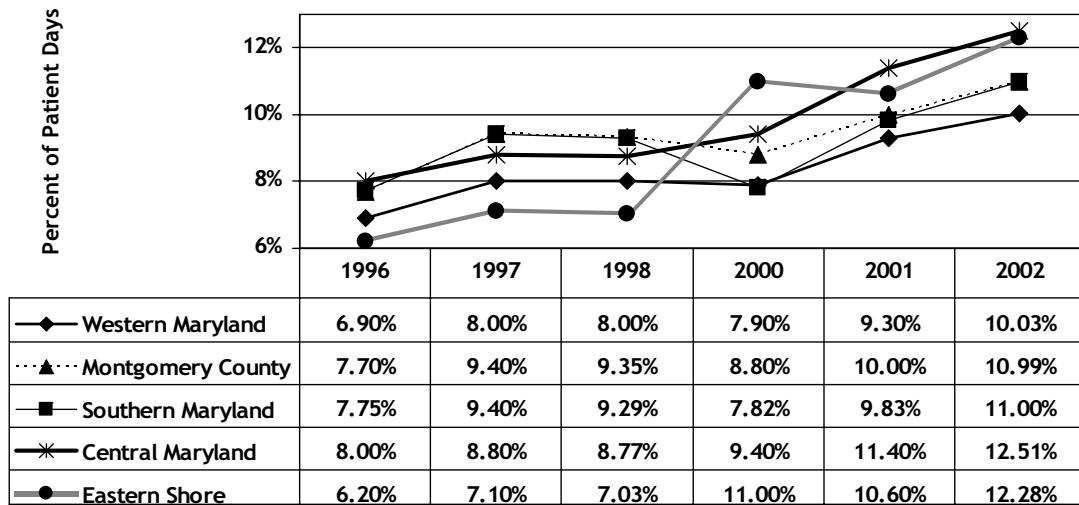
Figure 21
Trends in Nursing Home Private Pay Patient Days by Region:
Maryland, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 2002 Cost Reports.

NOTE: Includes Charlotte Hall Veterans Home; Excludes Atlantic General Hospital

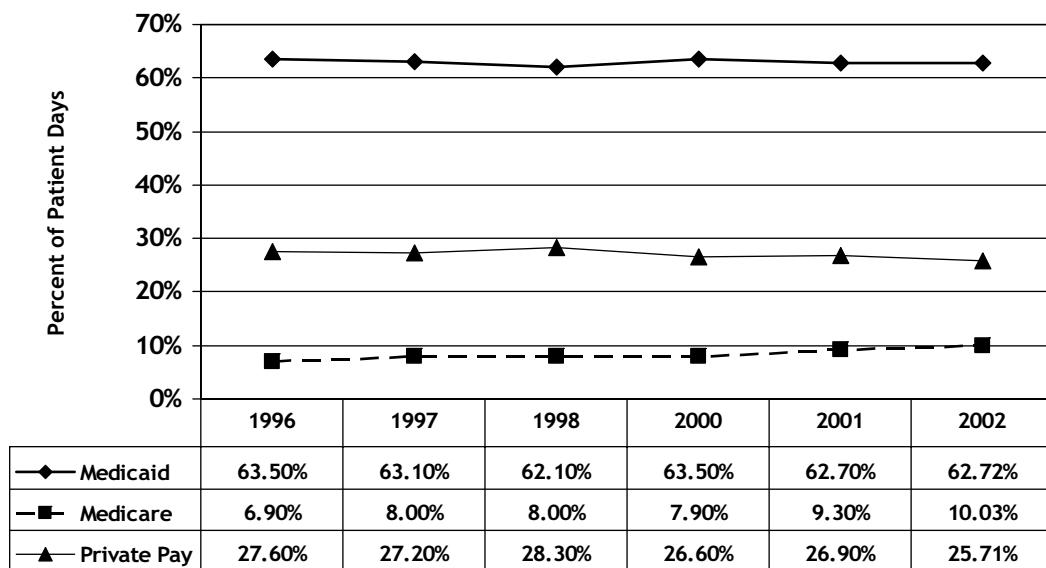
Figure 22
Trends in Nursing Home Medicare Patient Days by Region:
Maryland, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 2002 Cost Reports.

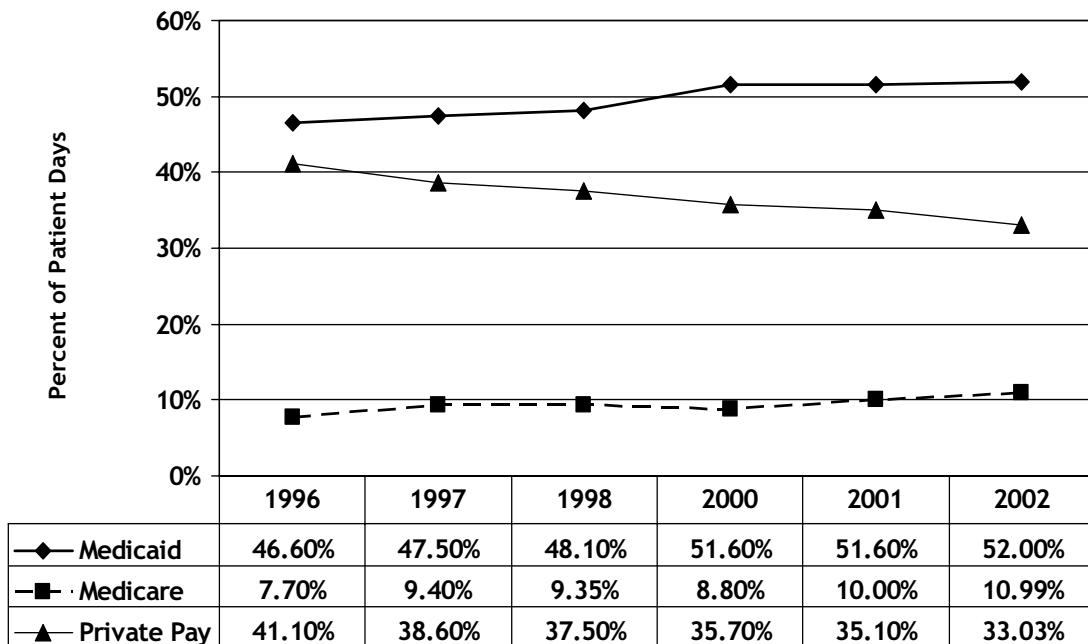
NOTE: Includes Charlotte Hall Veterans Home; Excludes Atlantic General Hospital

Figure 23
Trends in Nursing Home Utilization by Payment Source:
Western Maryland, Fiscal Years 1996 - 2002



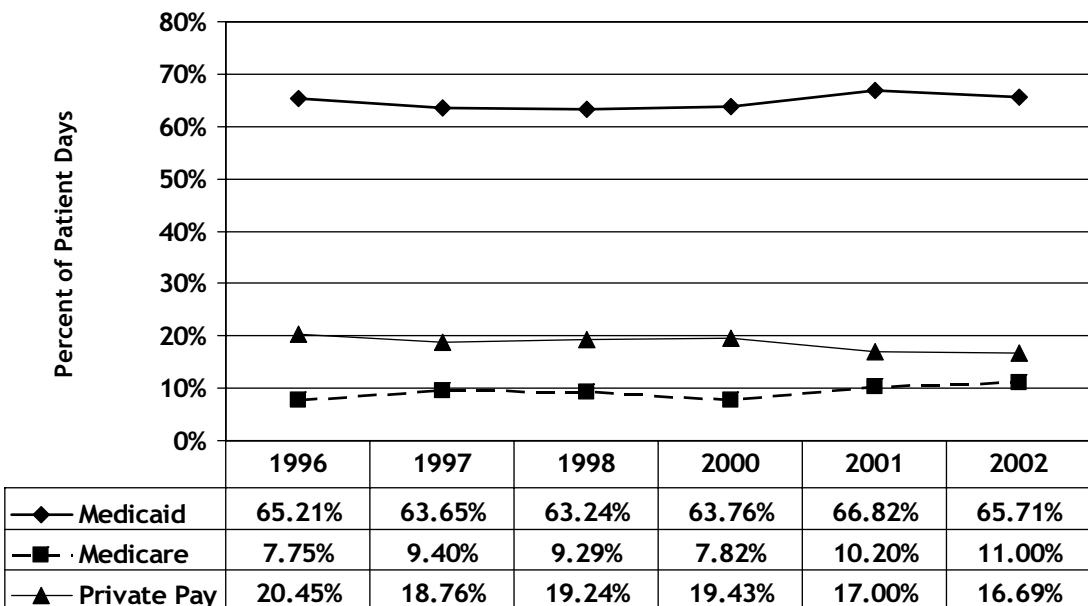
Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 2002 Cost Reports.

Figure 24
Trends in Nursing Home Utilization by Payment Source:
Montgomery County, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 2002 Cost Reports.

Figure 25
Trends in Nursing Home Utilization by Payment Source:
Southern Maryland, Fiscal Years 1996 - 2002

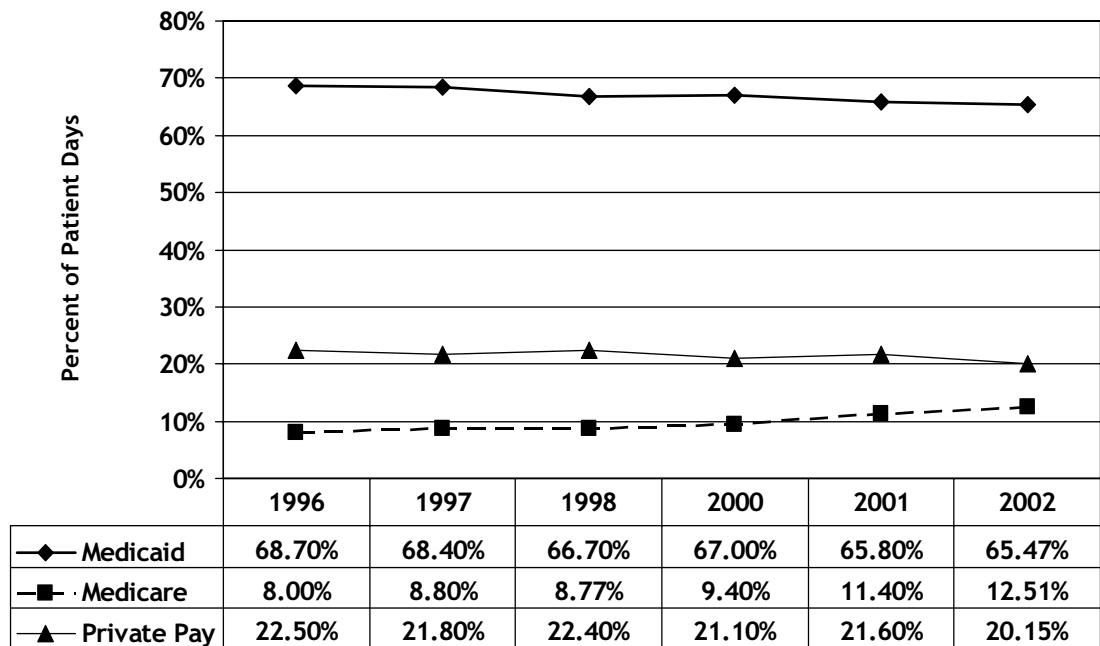


Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 2002 Cost Reports.

NOTE: Includes Charlotte Hall Veterans Home

Figure 26

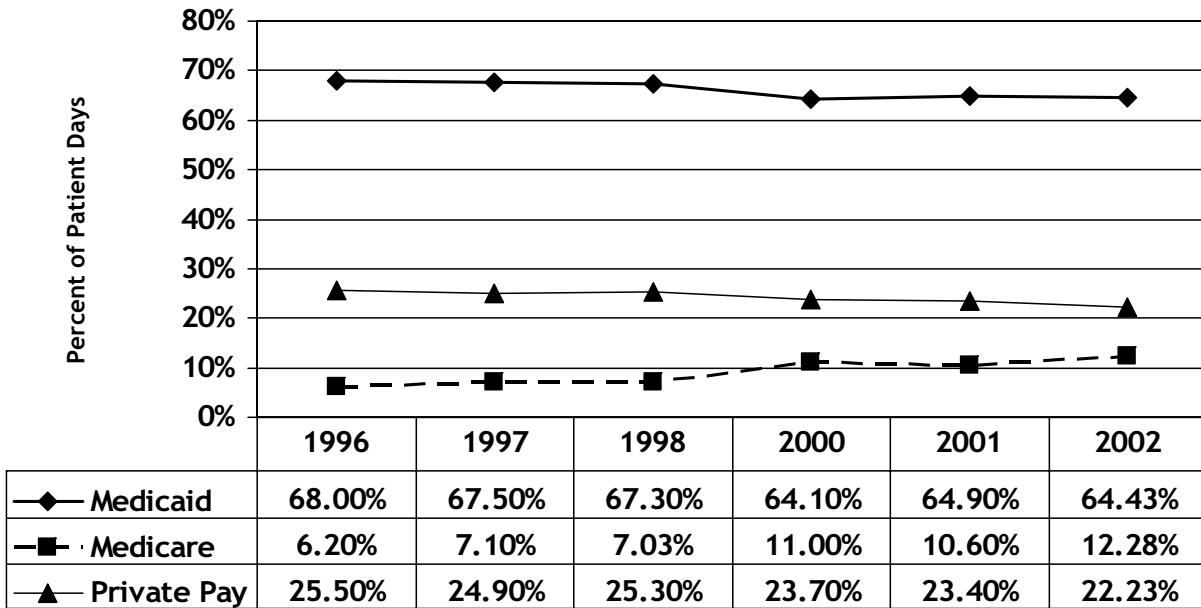
Trends in Nursing Home Utilization by Payment Source:
Central Maryland, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 2002 Cost Reports.

Figure 27

Trends in Nursing Home Utilization by Payment Source:
Eastern Shore, Fiscal Years 1996 - 2002



Source: Maryland Health Care Commission, 2002 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 2002 Cost Reports.

NOTE: Includes Charlotte Hall Veterans Home; Excludes Atlantic General Hospital

VI. Technical Notes

VI. Technical Notes

Scope of the Report

This report provides data on fiscal year 2002 nursing home operating occupancy for two bed licensure categories: comprehensive care facilities; and extended care facilities. Comprehensive care facilities included in the report encompass all facilities in Maryland licensed for comprehensive care including beds located in continuing care retirement communities, hospital-based skilled nursing facilities, and the Charlotte Hall Veterans Home. During fiscal year 2002, a total of 248 facilities in Maryland were licensed for comprehensive care, including three hospitals with licensed ECF units: Sacred Heart Hospital; Washington County Hospital, and Union Memorial Hospital.⁴ Facilities that closed during fiscal year 2002 and did not report in the Maryland Long Term Care Survey are excluded from this report. Data on the occupancy of assisted living facilities and chronic hospitals are excluded from this report.

Data Sources

The data summarized in this report were obtained from the 2002 Maryland Long Term Care Survey and fiscal year 2002 Maryland Medical Assistance Program Cost Reports. For those comprehensive and extended care facilities that participated in the Maryland Medical Assistance Program and reported fiscal year 2002 data for 12 months, total patient days and patient days by payer source were obtained from the Nursing Home Uniform Cost Report under Title XIX (Schedule B and page 3). Data for comprehensive and extended care facilities that did not participate in the Maryland Medical Assistance Program during fiscal year 2002 were obtained from the 2002 Maryland Long Term Care Survey conducted by the Maryland Health Care Commission. Patient days for those facilities that reported corrected cost report data were obtained from the 2002 Maryland Long Term Care Survey. The 2002 Maryland Long Term Care Survey was also used to provide data for facilities that participated in the Medical Assistance Program but did not file cost reports for a 12-month period during fiscal year 2002 because of changes in ownership, changes in their fiscal year reporting period, or other factors. Data for licensed and operating bed capacity and available patient days were obtained from the Maryland Health Care Commission's nursing home inventory records.

Fiscal Year 2002 Reporting Periods

The fiscal year 2002 reporting periods included in this report have end dates ranging from February 28, 2002 to December 31, 2002. The table below shows the number of facilities by their fiscal year end date. The data reported

Table 12
Nursing Home Fiscal Year Ending Dates:
Maryland, Fiscal Year 2002

Fiscal Year Ending Dates	Number of Facilities
12/31/2002	103
11/30/2002	2
10/30/2002	7
09/30/2002	38
08/31/2002	1
06/30/2002	79
05/31/2002	9
04/30/2002	1
03/31/2002	4
02/28/2002	4
Total	248

Source Maryland Health Care Commission, 2002 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2002 Cost Reports

⁴ Union Memorial ECF closed on October 2, 2002.

for all facilities covers a full twelve-month period. Facilities that did not operate a full fiscal year or whose fiscal year exceeded 12 months are included (See Limitations in Fiscal Year Data).

Definition of Terms

Licensed Bed Capacity - refers to the number of comprehensive care or extended care facility (ECF) beds indicated in Maryland Health Care Commission files that include temporarily de-licensed beds, restricted beds, and operating beds.

Temporarily De-licensed Beds - refers to beds licensed to the facility, which the facility has requested and received permission from the Commission to temporarily remove from its license as issued by the Department of Health and Mental Hygiene (DHMH) Office of Health Care Quality.

Operating Capacity - refers to the actual number of beds shown on the facility's license as issued by the DHMH Office of Health Care Quality. The operating capacity excludes temporarily de-licensed beds and restricted beds.

Available Comprehensive Care/ECF Patient Days - refers to the days available for patient care during the nursing home's fiscal year 2002 reporting period. The total available patient days is calculated by multiplying the number of licensed or operating beds by the number of days in the reporting period. The number of licensed or operating available patient days reflects changes in licensed or operating bed capacity, if applicable, during the fiscal 2002 reporting period.

Total Days of Care - refers to the total number of patient days of care, including bed hold days, provided during fiscal year 2002 to patients using beds licensed for comprehensive care and extended care.

Percent Occupancy - the percent occupancy is calculated by dividing total patient days of care during fiscal year 2002 by the number of available licensed or operating nursing home (comprehensive care/ECF) patient days during the same time period.

Changes in Licensed and Operating Bed Capacity, Voluntary Admission Ceilings, and Limitations in Fiscal Year Data.

Based on Office of Health Care Quality licenses, the Maryland Health Care Commission nursing home bed inventory, and the 2002 Maryland Long Term Care Survey, changes in licensed and operating capacity that occurred during each facility's fiscal year 2002, voluntary admissions ceilings, and limitations in fiscal year data are provided below.

Changes in Licensed and Operating Bed Capacity

Western Maryland

Carroll County

Continuum Care at Sykesville decreased its licensed capacity by permanently de-licensing 10 temporarily de-licensed beds on August 22, 2001.

Frederick County

College View Center (Genesis) decreased its licensed capacity by permanently de-licensing 6 beds on September 1, 2002.

Garrett County

Cuppett and Weeks Nursing Home decreased its licensed capacity by permanently de-licensing 13 temporarily de-licensed beds on August 22, 2001. It decreased operating capacity by temporarily de-licensing 12 beds on December 21, 2001.

Dennett Road Manor decreased its licensed capacity by permanently de-licensing 8 temporarily de-licensed beds on August 22, 2001.

Washington County

Reeders Memorial Home decreased its operating capacity by temporarily de-licensing 9 beds on April 23, 2002.

Montgomery County

Brooke Grove increased its licensed and operating capacity by licensing 10 waiver beds on August 6, 2001.

Carriage Hill Bethesda increased its licensed capacity with the return of 20 temporarily de-licensed beds previously transferred to Carriage Hill Cabin John, effective October 9, 2002.

Holy Cross Rehabilitation and Nursing Center increased licensed and operating capacity by licensing 16 beds previously belonging to Bedford Court.

Manor Care Silver Spring increased its operating and licensed capacity by licensing 10 waiver beds and 8 beds previously located at Manor Care Wheaton.

Southern Maryland

Charles County

Civista Transitional Care Unit increased its licensed and operating capacity by licensing 2 waiver beds on January 1, 2002.

Prince George's County

Cherry Lane Medical Center decreased its licensed capacity by permanently de-licensing 10 temporarily de-licensed beds on August 3, 2001 and increased its operating capacity by re-licensing 15 temporarily de-licensed beds on August 6, 2001.

Hillhaven Nursing Center began operating 6 waiver beds on April 1, 2002, before the beds were licensed on 11/1/02. The occupancy rate represents available days based on the license date of 11/1/02.

St. Thomas More Nursing and Rehabilitation Center increased its operating capacity by re-licensing 4 temporarily de-licensed beds on January 31, 2002. It decreased licensed capacity by permanently de-licensing 5 temporarily de-licensed beds on April 2, 2002.

Central Maryland

Anne Arundel County

Fairfield Nursing Center increased its operating capacity by re-licensing 6 temporarily de-licensed beds on August 10, 2001 and decreased its licensed capacity by permanently de-licensing 62 beds on August 22, 2001. It increased its operating capacity again on December 15, 2001 by re-licensing 4 temporarily de-licensed beds.

Future Care Chesapeake increased its operating capacity by re-licensing 2 temporarily de-licensed beds on April 2, 2002.

Heritage Health and Rehabilitation Center increased its licensed and operating capacity by licensing 10 waiver beds on June 26, 2002.

Knollwood Manor Nursing Home (Genesis) decreased its operating capacity by temporarily de-licensing 2 beds on October 25, 2001, and then decreased its licensed capacity by permanently de-licensing the 2 beds on December 7, 2001.

Baltimore County

Augsburg Lutheran Home of Maryland decreased its operating capacity by temporarily de-licensing 32 beds on July 15, 2002.

Forest Haven Nursing Home decreased its licensed capacity by permanently de-licensing 6 temporarily de-licensed beds on August 22, 2001.

Future Care Old Court increased its operating capacity by re-licensing 9 temporarily de-licensed beds on October 1, 2002.

Ruxton Health and Rehabilitation Center of Pikesville increased its operating capacity by re-licensing 7 temporarily de-licensed beds on April 1, 2002 then permanently de-licensed 28 beds on September 9, 2002.

St. Joseph's Hospital TCU increased its licensed and operating capacity by licensing 6 waiver beds on March 8, 2002.

Baltimore City

Long Green Center decreased its licensed and operating capacity by permanently de-licensing 9 beds on January 3, 2002.

Mariner Health of Overlea decreased its operating capacity by temporarily de-licensing 22 beds on May 10, 2002.

Parkway Nursing and Rehabilitation Center decreased its operating capacity by temporarily de-licensing 25 beds on May 21, 2002.

Harford County

Citizens Nursing Home of Harford County decreased its licensed capacity by permanently de-licensing 16 temporarily de-licensed beds on August 22, 2001.

Eastern Shore

Caroline County

Caroline Nursing Home increased its licensed and operating capacity by licensing 1 waiver bed on July 27, 2001.

Ruxton Health of Denton decreased its licensed capacity by permanently de-licensing 5 temporarily de-licensed beds on August 22, 2001.

Talbot County

The Pines decreased its licensed and operating capacity by permanently de-licensing 6 beds on December 4, 2002.

Wicomico County

Rivercrest Health Services increased its operating capacity by re-licensing 5 temporarily de-licensed beds on October 10, 2002. An additional 16 temporarily de-licensed beds were re-licensed on December 1, 2002.

Worcester County

Hartley Hall decreased its licensed capacity by permanently de-licensing 12 temporarily de-licensed beds on August 22, 2001. On June 7, 2002 it decreased its operating capacity by temporarily de-licensing 22 beds.

Voluntary Admission Ceilings and Restricted Beds

Frederick County

Citizens Nursing Home of Frederick County reported 15 restricted beds from November 30, 2002 to December 30, 2002.

Montgomery County

Carriage Hill Bethesda reported 18 restricted beds during fiscal year 2002, for a total operating capacity of 90 beds.

Baltimore County

Maria Health Care Center reported 20 restricted beds from January 1, 2002 to December 31, 2002.

Baltimore City

Bayview Special Care Unit has 22 licensed beds which are not currently in use, but are not temporarily de-licensed. *Bayview Nursing Facility* restricted 31 of 49 beds during fiscal year 2002 for a total operating capacity of 18 beds. *Johns Hopkins Geriatric Center* reported 42 restricted beds during fiscal year 2002 for a total operating capacity of 158 beds.

Harford County

Lorien Nursing and Rehabilitation Center - BelAir reported 22 restricted beds from January 1, 2002 to December 31, 2002.

Limitations in Fiscal Year Data

Montgomery County

Kensington Nursing and Rehabilitation Center fiscal year data represents 11 months.

Prince George's County

Clinton Nursing and Rehabilitation Center fiscal year data represents 13 months.

Riderwood Village Continuing Care Community opened on October 17, 2002. Fiscal year data represent 76 days of operation in FY 2002.

St. Mary's County

Charlotte Hall Veterans Home fiscal year data represents nine months.

St. Mary's Nursing Home fiscal year data represents 9 months.

Baltimore County

Ivy Hall Geriatric Center fiscal year data represents 11 months.

Harford County

Lorien Nursing and Rehabilitation Center – Bel Air opened on 10/31/02. Fiscal year data represents 62 days of operation in FY 2002.

Howard County

Millenium Health and Rehabilitation Center of Ellicott City fiscal year data represents 13 months.

Wicomico County

Rivercrest Health Services fiscal year data represents 11 months.

Classification of Facilities by Type

Continuing Care Retirement Communities (CCRCs) - refers to facilities certified by the Maryland Department on Aging that are licensed for comprehensive care services. The 29 CCRCs certified by the Department on Aging that is licensed for comprehensive care are:

<i>Jurisdiction</i>	<i>Facility Name</i>
Carroll County	Carroll Lutheran Village
	Fairhaven
Frederick County	Buckingham's Choice
Washington County	Fahrney-Keedy
Montgomery County	Homewood Retirement Community
	Asbury Methodist Village
	Bedford Court
	Maplewood Park Place
	National Lutheran Home
Calvert County	Asbury-Solomons Island
Prince George's County	Collington Episcopal Lifecare Community
	Riderwood ⁵
Anne Arundel County	Ginger Cove
Baltimore County	Augsburg Lutheran Home
	Blakehurst Retirement Community
	Broadmead
	Charlestown Care Center
	Edenwald
	Glen Meadows

⁵.Riderwood opened on October 17,2002.

Baltimore City	Maryland Masonic Homes North Oaks Oak Crest Village Pickersgill, Inc. Presbyterian Home Roland Park Place Wesley Home
Howard County	Vantage House
Kent	Heron Point of Chestertown
Talbot	William Hill Manor

Hospital-based Skilled Nursing Facilities - refers to comprehensive care and extended care facilities located in, or affiliated with a facility licensed as a hospital. There are three types of hospital-based facilities in Maryland. Acute hospital-based facilities are located within the physical plant of a licensed acute care hospital. Hospital-based facilities are located within the physical plant of a licensed specialty hospital such as a Special Hospital - Chronic. An Extended Care Facility (ECF) license is a separate license for a level of care comparable to the comprehensive level of care and that is located within a licensed acute care facility. The following facilities are included in this classification.

Jurisdiction

Acute Hospital-based Facilities

Frederick County	Frederick Memorial Hospital
Garrett County	Garrett Memorial Hospital
Montgomery County	Holy Cross Hospital Montgomery General Hospital
Calvert County	Calvert Memorial Hospital TCU
Charles County	Civista/Physicians Memorial Hospital
Prince George's County	Southern Maryland Hospital Center
Anne Arundel County	North Arundel Hospital Subacute Unit
Baltimore County	GBMC Subacute Unit Northwest Hospital Subacute Unit
Baltimore City	Bayview Nursing Center Good Samaritan Hospital SNF Mercy Hospital TCU St. Agnes Healthcare
Harford County	Harford Memorial Hospital
Somerset County	Edward W. McCready Hospital SNF
Talbot County	Memorial Hospital SNF
Wicomico County	Peninsula Regional Medical Center

ECFs

Allegany County	Sacred Heart Hospital ECF
Washington County	Washington County Hospital ECF
Baltimore City	Union Memorial Hospital ECF (closed 10/02)

Hospital-based facilities

Washington County	Western Maryland Center
Prince George's County	Gladys Noon Spellman
Baltimore City	Johns Hopkins Geriatric Center

Wicomico County

Levindale Hebrew Geriatric Center
Deer's Head Hospital

Freestanding Facilities - refers to comprehensive care facilities not classified as continuing care retirement facilities or hospital-based skilled nursing facilities.

Table 13
Facilities with Restricted Capacity during Fiscal Year 2002

Jurisdiction	Facility	Licensed Beds	Operating Beds	Restricted Beds	Type of Restriction
Frederick County	<i>Citizens Nursing Home of Frederick County</i>	170	155	15	Voluntary admission ceiling
Montgomery County	<i>Carriage Hill Bethesda</i>	108	90	18	Voluntary admission ceiling
Baltimore County	<i>Maria Health Care Center</i>	60	40	20	Voluntary admission ceiling
Baltimore City	<i>Bayview Nursing Facility</i>	49	18	31	Voluntary admission ceiling
	<i>Johns Hopkins Geriatric Center</i>	200	158	42	Voluntary admission ceiling
Harford County	<i>Lorien Nursing and Rehabilitation Center - Bel Air</i>	62	40	22	Voluntary admission ceiling

Beds are listed as of the end of the calendar year.

Dates of restrictions are as follows.

Citizens Nursing Home of Frederick County had 15 beds restricted from 11/30/02 to 12/30/2002.

Carriage Hill Bethesda had 18 beds restricted from 1/1/02 to 12/31/02.

Maria Health Care Center had 20 beds restricted from 1/1/02 to 12/31/02.

Bayview Nursing Facility had 31 beds restricted from 1/1/02 to 12/31/02.

Johns Hopkins Geriatric Center had 42 beds restricted from 1/1/02 to 12/31/02.

Lorien Nursing and Rehabilitation Center - Bel Air had 22 beds restricted from 1/1/02 to 12/31/02.

Table 14
Facilities with Changes in Bed Licensure During Fiscal Year 2002

Jurisdiction	Facility	Beginning Year Beds	Bed Changes	Type of Change	End of Year Beds
Carroll County	<i>Continuum Care at Sykesville</i>	140	10	Permanent de-licensure	130
Frederick County	<i>College View Center</i>	143	6	Permanent de-licensure	137
Garrett County	<i>Cuppett and Weeks Nursing Home (licensed beds)</i>	125	13	Permanent de-licensure	112
	<i>Cuppett and Weeks Nursing Home (operating beds)</i>	112	12	Temporary de-licensure	100
	<i>Dennett Road Manor</i>	120	8	Permanent de-licensure	112
Washington County	<i>Reeders Memorial Home</i>	157	9	Temporary de-licensure	148
Montgomery County	<i>Brooke Grove Nursing & Rehabilitation Center</i>	100	10	Licensed Waiver Beds	110
	<i>Carriage Hill Bethesda</i>	108	20	Return of temporarily de-licensed beds from another facility	128
	<i>Holy Cross Rehabilitation & Nursing Center</i>	129	16	Licensed beds from another facility	145
	<i>Manor Care Silver Spring (licensed beds)</i>	138	10	Licensed Waiver Beds	148
	<i>Manor Care Silver Spring (operating beds)</i>	130	18	Licensed waiver beds and temporarily de-licensed beds from another facility	148
Charles County	<i>Civista Transitional Care Unit</i>	10	2	Licensed waiver beds	12
Prince George's County	<i>Cherry Lane Medical Center (licensed beds)</i>	165	10	Permanent de-licensure	155
	<i>Cherry Lane Medical Center (operating beds)</i>	140	15	Re-licensure of beds	155
	<i>Hillhaven Nursing Center</i>	60	6	Licensed waiver beds	66
	<i>St. Thomas More Nursing & Rehabilitation Center (licensed beds)</i>	225	5	Permanent de-licensure	220
	<i>St. Thomas More Nursing & Rehabilitation Center (operating beds)</i>	216	4	Re-licensure of beds	220

Table 14 (Continued)
Facilities with Changes in Bed Licensure During Fiscal Year 2002

Jurisdiction	Facility	Beginning Year Beds	Bed Changes	Type of Change	End of Year Beds
Anne Arundel County	<i>Fairfield Nursing Center (licensed beds)</i>	142	62	Permanent de-licensure	80
	<i>Fairfield Nursing Center (operating beds)</i>	70	10	Re-licensure of beds	80
	<i>Future Care Chesapeake</i>	152	2	Re-licensure of beds	154
	<i>Heritage Health and Rehabilitation Center</i>	137	10	Licensed waiver beds	147
	<i>Knollwood Manor</i>	89	2	Permanent de-licensure	87
Baltimore County	<i>Augsburg Lutheran Home of MD</i>	155	32	Temporary de-licensure	123
	<i>Forest Haven Nursing Home</i>	167	6	Permanent de-licensure	161
	<i>Future Care Old Court</i>	135	9	Re-licensure of beds	144
	<i>Ruxton Health and Rehab. Center of Pikesville</i>	168	28	Permanent de-licensure	140
	<i>St. Joseph Hospital TCU</i>	26	6	Licensed waiver beds	32
Baltimore City	<i>Long Green Center</i>	144	9	Permanent de-licensure	135
	<i>Mariner Health of Overlea</i>	182	22	Temporary de-licensure	160
	<i>Parkway Nursing and Rehabilitation Center</i>	135	25	Temporary de-licensure	110
Harford County	<i>Citizens Nursing Home of Harford County</i>	200	16	Permanent de-licensure	184
Caroline County	<i>Caroline County Nursing Home</i>	101	1	Licensed waiver bed	102
	<i>Ruxton Health of Denton</i>	136	5	Permanent de-licensure	131
Talbot County	<i>The Pines</i>	201	6	Permanent de-licensure	195
Wicomico County	<i>Rivercrest Health Services</i>	105	21	Re-licensure of beds	126
Worcester County	<i>Hartley Hall (licensed beds)</i>	103	12	Permanent de-licensure	91
	<i>Hartley Hall (operating beds)</i>	91	22	Temporary de-licensure	69

Source Maryland Health Care Commission, Nursing Home Bed Inventory and CON records
NOTE: Table 14 does not include closed facilities with temporarily de-licensed beds.